

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING

1st Supplemental Annual Procurement Plan CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Other Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement					GoP	94,540.00	94,540.00		GASS Fund 2025 -Philppine Flag -Customized Certified True Copy -Customized Self-Inking Stamp -Blood Pressure Monitoring (Manual) -Vinyl Carpet Tiles
100000100001000	Training Expenses (Motor Vehicle Rental)	AFD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		GASS Fund 2024 - Motor Vehicle Rental for the PPMP Workshop in Region IV-A
100000100001000	Representation Expenses	AFD	NO	NP-53.9 - Small Value Procurement					GoP	106,313.42	106,313.42		GASS Fund 2024 -Food Provision for the various BAC Meetings (PM Snacks and Lunch)
100000100001000	Repair and Maintenance - Lease of Assets	AFD	NO	NP-53.9 - Small Value Procurement					GoP	71,500.00	71,500.00		GASS Fund 2024 -Various Repair and Maintenance - Lease of Assets
100000100001000	Semi-Expendable -Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement					GoP	806,269.00	806,269.00		GASS Fund 2025 -Open Metal Cabinet -Window Blinds -Various partitions
200000100011000	Representation Expenses	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	17,400.00	17,400.00		AFESA Fund 2025 - Food Provison for various meetings of EPDSD
200000100005000 200000100009000	Training Expenses (Motor Vehicle Rental)	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		DOPPP Fund 2025 -Motor Vehicle Rental for the Training on Design of Agri-fisheries Infrastructure (Greenhouse) -Motor Vehicle Rental for the Workshop on the Design, Installation, Operation and Maintenance of Livestock Infrastructure FPMA Fund 2025 -Motor Vehicle Rental for the Training on the Preparation of Design and Specifications, Installation, Operation, and Maintenance of Agricultural Tramlane System

200000100009000	Semi-Expendable - Office Equipment	EPDS	NO	NP-53.9 - Small Value Procurement					GoP	47,000.00	47,000.00		FPMA Fund 2025 -Paper Shredder
200000100009000	Training Expenses (Motor Vehicle Rental)	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	173,500.00	173,500.00		FPMA Fund 2025 -Motor Vehicle Rental for the Conduct of Assessment for KAMI
200000100009000	Representation Expenses	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	365,000.00	365,000.00		FPMA Fund 2025 -Various Meetings of PPMD
310203100001000	Semi-Expendable - Office Equipment	SEPPD	NO	NP-53.9 - Small Value Procurement					GoP	149,700.00	149,700.00		FMRDP Fund 2025 -Airconditioning Unit
310203100001000	Other Supplies and Materials	SEPPD	NO	NP-53.9 - Small Value Procurement					GoP	16,539.00	16,539.00		FMRDP Fund 2025 -Various other supplies and materials
100000100001000 310203100001000	Other Supplies and Materials	SRED	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		GASS Fund 2024 FMRDP Fund 2024 -Multipurpose Bag
310400100001000	Rent/Lease Expenses - Motor Vehicle Rental	SRED	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		FROM APP -QCI Fund 2025 - Training Expenses - MFADDIES Forum cum Capacity Development on Agri-Fishery manufacturing/Fabrication (30,000.00) -QCI Fund 2025 - Rent/Lease Expenses - Motor Vehicle - Conduct of verification/actions on complaints received from end-users - (20,000.00) TO -Van rental for the Writeshop cum Consultation of Draft BAFE Regulatory Policy Issuances on March 24-28, 2025 in Cordillera Administrative Region
100000100001000	Office Supplies	AFD	NO	Shopping					GoP	34,806.00	34,806.00		GASS Fund 2025 -From PS to Non-PS -From Rents - Office Equipment
100000100001000	Other Supplies and Materials	AFD	NO	Shopping					GoP	8,020.00	8,020.00		GASS Fund 2025 -From PS to Non-PS
100000100001000	Training Expenses (Food and Accommodation)	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	439,242.21	439,242.21		GASS Fund 2024 -Conduct of GPPB Workshop and PPMP Workshop in Region IV-A -BAFE 12th Anniversary Celebration
100000100001000 310203100001000	Rent/Building and Structure	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	6,731,790.00	6,731,790.00		GASS Fund 2025 FMRDP Fund 2025 -BAFE Office Space Rental

200000100011000 200000100005000 200000100009000	Training Expenses (Food and Accommodation)	EPDSD	NO	NP-53.10 Lease of Real Property and Venue					GoP	2,304,000.00	2,304,000.00		<p>FROM APP</p> <p>AFESA Fund 2025 FPMA Fund 2025 DOPPP Fund 2025</p> <p>TO</p> <p>-BAFE-RAED Third Quarter Assessment</p> <p>and</p> <p>DOPPP Fund 2024 AFES Fund 2024 -Design of Agri-Fisheries Infrastructure (Greenhouse)</p> <p>DOPPP Fund 2024 -Workshop on the Design, Installation, Operation, and Maintenance of Livestock Infrastructure</p> <p>FPMA Fund 2025 -Training on the Preparation of Design and Specification, Installation, Operation and Maintenance of Agricultural Tramline System</p>
310500200081000	Training Expenses (Food and Accommodation)	PKMDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,068,000.00	1,068,000.00		<p>DAP Fund 2024</p> <p>-Lease of Venue including meals and accommodation for the Conduct of Training on the use of Multimedia Editing Applications on June 3-6, 2025 in Quezon City</p> <p>-Lease of Venue including meals and accommodation for the Conduct of Training on Basic Instrumentation and Electronics on August 11-15, 2025 in Region XI</p>
200000100005000	Training Expenses (Food and Accommodation)	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	185,748.34	185,748.34		<p>DOPPP Fund 2024</p> <p>-BAFE RAED Mid Year Assessment</p>
200000100009000	Training Expenses (Food and Accommodation)	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	384,186.00	384,186.00		<p>FPMA Fund 2025</p> <p>-Lease of Venue for the Assessment of the Conduct of KAMI</p>

310400100001000 310400100004000	Training Expenses (Food and Accommodation)	SRED	NO	NP-53.10 Lease of Real Property and Venue					GoP	960,000.00	960,000.00		FROM APP -QC1 Fund 2025 - Training of ABE's for the Priority TRs - (360,000.00) -QC1 Fund 2025 - BAFE-SRED and RAED-SRES FY 2025 Mid-Year Performance Review cum Training on Data Management and Privacy - (200,000.00) -RI, Fund 2025 - Training for GIP for ABE Youth Interns - (360,000.00) -RI, Fund 2025 - SRED-SRES Year-End Performance Review and Planning Workshop for FY 2026 - (40,000.00)
100000100001000	Utility Expenses	AFD	NO	NP-53.5 Agency-to-Agency					GoP	190,865.21	190,865.21		GASS Fund 2024 -Water Expenses -Electricity Expenses
100000100001000	Other General Services	AFD	NO	NP-53.5 Agency-to-Agency					GoP	415,662.19	415,662.19		GASS Fund 2024 -Janitorial Services -Security Services
100000100001000	Taxes, Duties, and Licenses	AFD	NO	NP-53.5 Agency-to-Agency					GoP	9,769.06	9,769.06	-	GASS Fund 2024 -Renewal of ORCR for BAFE Motor Vehicles
100000100001000	Fuel, Oil, Lubricants Expenses	AFD	NO	Competitive Bidding					GoP	199,180.85	199,180.85	-	GASS Fund 2024
310500200081000 200000100003000	Semi-Expendable ICT Equipment	PKMDD	NO	Competitive Bidding					GoP	1,194,000.00	1,194,000.00	-	DAP Fund 2024 -Geotagging Device BAFE ICT Fund 2025 -Digital Audio Recorder -Computer Monitor -External Hard drive -Portable Power Supply (Power Bank)
310500200081000	ICT Software Subscription	PKMDD	NO	Competitive Bidding					GoP	3,239,500.00	3,239,500.00	-	DAP Fund 2025 -SMS Portal Service (1-year subscription) -Low Earth Orbit Satellite.-Based Internet Subscription
200000100003000	ICT Equipment	PKMDD	NO	Competitive Bidding					GoP	960,000.00	960,000.00	-	BAFE ICT Fund 2025 -Multifunction Colored Photocopier

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200000100009000	Printing and Publication Expenses	PPMD	NO	Competitive Bidding					GoP	455,000.00	455,000.00		FPMA Fund 2025 -Printing of Stickers for KAMI
									GRANDTOTAL	21,392,531.28			

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