

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the Quarter Ending December 31, 2022

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Bureau of Agricultural and Fisheries Engineering
Organizational Code (UACS): 05 001 0200008
Fund Cluster: 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
✓	Continuing Appropriations

No.	Allotment / Sub-Allotments		Funding Source		Allotment					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments				
	Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
1	2	3	4	5	6	7	8	9	10 [±]	11	12	13	14	15 [±]	16	17	18	19	20 [±]
A. Allotments Received From DBM																			
1	GAA 2021	1102022	RA 11640 - CY 2022 Continuing Allotment	1102101		4,562,008.37		2,311,879.90	6,873,888.27						0.00	4,562,008.37	0.00	2,311,879.90	6,873,888.27
2	GAA 2021 (RA 11518)	12142022	RA 11640 - CY 2022 Continuing Allotment	1102101		-2,905,780.00			-2,905,780.00						0.00	-2,905,780.00	0.00	0.00	-2,905,780.00
	Subtotal Allotment				0.00	1,656,228.37	0.00	2,311,879.90	3,968,108.27	0.00	0.00	0.00	0.00	0.00	0.00	1,656,228.37	0.00	2,311,879.90	3,968,108.27
B. Sub-Allotment Received From Central Office																			
1									0.00					0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal Allotment				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOTMENT					0.00	1,656,228.37	0.00	2,311,879.90	3,968,108.27	0.00	0.00	0.00	0.00	0.00	0.00	1,656,228.37	0.00	2,311,879.90	3,968,108.27

Summary by Funding Source:																			
Specific Budgets of NGAs				01102101	0.00	1,656,228.37	0.00	2,311,879.90	3,968,108.27	0.00	0.00	0.00	0.00	0.00	0.00	1,656,228.37	0.00	2,311,879.90	3,968,108.27
Retirement and Life Insurance Premiums				01104102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Calamity Fund				01102401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund				01102402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund				01102406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund				01102407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CERTIFIED CORRECT:

GLENN M. ERLANO
SAO/Acting Chief - Budget Section

RECOMMENDING APPROVAL:

ENGR. JUANA T. TAPEL
Assistant Director

APPROVED BY:

ENGR. ARIODEAR C. RICO
Director