

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the Quarter Ending June 30, 2023

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Bureau of Agricultural and Fisheries Engineering
Organizational Code (UACS): 05 001 0200008
Fund Cluster: 01 - Regular Agency Fund

No.	Allotment / Sub-Allotment Reference Number	Date	Funding Source Description	UACS Code	PS	MODE	Allotment			Sub-Allotment to Regional/Operating Units			Total Allotments / Net of Sub-Allotments		
							FINEX	CO	TOTAL	FINEX	CO	TOTAL	PS	MODE	FINEX
A. Allotments Received From DBM															
1	IPA 11935 FY 2023 GAA	01-03-2023	Specific Budget of NSAs	01101101	37,595,000.00	100,115,000.00		4,130,000.00	141,840,000.00						141,840,000.00
2	ISARO 2023.1	03-01-2023	Retirement and Life Insurance Premium	01104072	3,506,000.00				3,506,000.00						3,506,000.00
3	ISARO BM&E-23-001487	03-22-2023	Personnel and Salary Fund (PSF)	01101407	48,812.00			18,572,443.00	48,812.00						48,812.00
4	ISARO BM&E-23-0015241	03-27-2023	Specific Budget of NSAs	01101101				18,572,443.00	18,572,443.00						18,572,443.00
5								0.00	0.00						0.00
6								0.00	0.00						0.00
7								0.00	0.00						0.00
8								0.00	0.00						0.00
9								0.00	0.00						0.00
10								0.00	0.00						0.00
	Subtotal Allotment				41,149,812.00	100,115,000.00	0.00	22,702,443.00	163,967,255.00	0.00	0.00	0.00	0.00	0.00	163,967,255.00
B. Sub-Allotment Received From Central Office															
1	JASA No. 2023-000077	05-25-2023	Fuel Assistance to Farmers	01101101		400,000.00			400,000.00						400,000.00
2									0.00						0.00
3	Subtotal Allotment				0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00
	TOTAL ALLOTMENT				41,149,812.00	100,515,000.00	0.00	22,702,443.00	164,367,255.00	0.00	0.00	0.00	0.00	0.00	164,367,255.00

Summary by Funding Source:

Special Budget of NSAs	01101101	37,595,000.00	100,515,000.00	0.00	22,702,443.00	160,812,443.00
Retirement and Life Insurance Premiums	01104072	3,506,000.00	0.00	0.00	0.00	3,506,000.00
Personnel Fund	01101407	0.00	0.00	0.00	0.00	0.00
Confingent Fund	01101402	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund	01101405	0.00	0.00	0.00	0.00	0.00
Personnel and Quality Fund	01101407	48,812.00	0.00	0.00	0.00	48,812.00
Baytaman to Help at One Act	01101413	0.00	0.00	0.00	0.00	0.00

CERTIFIED CORRECT:

GLENN M. DEANO
OC Budget Section

RECOMMENDING APPROVAL:

ENGR. JUANITA T. TAPIL
Assistant Director

APPROVED BY:

ENGR. ARDREAN C. RICO
Director