

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the Quarter Ending June 30, 2023

Department: Department of Agriculture (DA)
Agency: Office of the Secretary
Operating Unit: Bureau of Agricultural and Fisheries Engineering
Organizational Code (UACS): 05 001 0200008
Fund Cluster: 01 - Regular Agency Fund

	Current Year Appropriations
✓	Supplemental Appropriations
	Continuing Appropriations

No.	Allotment / Sub-Allotments Reference Number	Date	Funding Source Description	Allotment							Sub-Allotment to Regions / Operating Units				Total Allotments / Net of Sub-Allotments					
				UACS Code	PS	MOOE	FINEX	CO	TOTAL 10 =	P5	MOOE	FINEX	CO	TOTAL 15 =	P5	MOOE	FINEX	CO	TOTAL 20 =	
1	2	3	4	5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)	
A. Allotments Received From DBM																				
1	RA 11659 FY 2022 GAA	01-03-2023	FY 2022 Continuing Balances	1102101		1,510,571.07		594,000.00	2,104,571.07						0.00	1,510,571.07	0.00	594,000.00	2,104,571.07	
2	SKRO-BME-E-22-000955	10-18-2022	FY 2022 Continuing Balances	1102101				1,503,975.09	1,503,975.09						0.00	1,503,975.09	0.00		1,503,975.09	
	Subtotal Allotment				0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16		0.00	0.00		0.00	0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16	
B. Sub-Allotment Received From Central Office																				
1									0.00						0.00	0.00	0.00		0.00	
2	Subtotal Allotment				0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
TOTAL ALLOTMENT					0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16		0.00	0.00	0.00		0.00	0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16
Summary by Funding Source:																				
Specific Budgets of NCAs				01102101	0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16	0.00	0.00	0.00		0.00	0.00	0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16
Retirement and Life Insurance Premiums				01104102	0.00		0.00			0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
Calamity Fund				01102401	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingent Fund				01102402	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Miscellaneous Personnel Benefits Fund				01102406	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pension and Gratuity Fund				01102407	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Summary by Funding Source:

Specific Budgets of NCAs	01102101	0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,571.07	0.00	2,097,975.09	3,608,546.16
Retirement and Life Insurance Premiums	01104102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Calamity Fund	01102401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund	01102402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund	01102406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund	01102407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CERTIFIED CORRECT:

GLENN MCERLANO
Offg. Budget Section

RECOMMENDING APPROVAL:

ENGR. JUANITA T. TAPEL
Assistant Director

APPROVED BY:

ENGR. ARIODEAR C. RICO
Director