

: 01 - Regular Agency Func

Particulars	U/L/C CODE	Authorized Appropriation	Adjustments (Transfer To/From, Modification, Augmentation)	Current Year Sub-Objectives										Current Year Sub-Objectives										Balances				Unpaid Obligations (115-201-123-20) Net per Due and Demandable
				Adjustments (Reductions, Modifications, Augmentation)	Alloiments Transfer to	Adjusted Total	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total	Unreleased Appropriations	Unobligated Allocation							
							Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending	Ending				Ending	Ending	Ending				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24					
Agency Specific Budget																												
Special Budget of National Government Agencies																												
Personnel Salaries	501000000	161,440,000.00	113181	400,000.00	161,412,443.00	0.00	0.00	400,000.00	160,412,443.00	160,412,443.00	160,412,443.00	0.00	0.00	16,515,609.00	15,248,006.13	23,594,917.27	23,594,917.27	40,115,307.00	40,115,307.00	1,427,457.00	22,200,322.20	0.00	22,200,322.20					
Salaries and Wages	501000000	37,595,000.00	8.00	37,595,000.00	37,595,000.00	0.00	0.00	0.00	37,595,000.00	37,595,000.00	37,595,000.00	0.00	0.00	4,833,916.60	4,508,615.29	6,940,029.17	6,940,029.17	11,407,448.94	11,407,448.94	1,427,457.00	27,200,322.20	0.00	27,200,322.20					
Salaries and Wages - Regular	501000000	29,211,000.00	0.00	29,211,000.00	29,211,000.00	0.00	0.00	0.00	29,211,000.00	29,211,000.00	29,211,000.00	0.00	0.00	3,782,025.54	3,524,917.43	5,255,776.55	5,255,776.55	8,725,618.33	8,725,618.33	0.00	16,241,568.33	0.00	16,241,568.33					
Salaries and Wages - Overtime	501000000	8,384,000.00	0.00	8,384,000.00	8,384,000.00	0.00	0.00	0.00	8,384,000.00	8,384,000.00	8,384,000.00	0.00	0.00	1,032,589.06	1,032,589.06	1,684,252.62	1,684,252.62	2,681,829.61	2,681,829.61	0.00	10,976,753.87	0.00	10,976,753.87					
Salaries and Wages - Contractual	501000000	29,211,000.00	0.00	29,211,000.00	29,211,000.00	0.00	0.00	0.00	29,211,000.00	29,211,000.00	29,211,000.00	0.00	0.00	3,782,025.54	3,524,917.43	5,255,776.55	5,255,776.55	8,725,618.33	8,725,618.33	0.00	16,241,568.33	0.00	16,241,568.33					
Salaries and Wages - Contractual	501000000	8,384,000.00	0.00	8,384,000.00	8,384,000.00	0.00	0.00	0.00	8,384,000.00	8,384,000.00	8,384,000.00	0.00	0.00	1,032,589.06	1,032,589.06	1,684,252.62	1,684,252.62	2,681,829.61	2,681,829.61	0.00	10,976,753.87	0.00	10,976,753.87					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,000.00	16,174,000.00	16,174,000.00	0.00	0.00	2,052,490.00	1,983,687.90	2,964,240.72	2,964,240.72	4,833,916.60	4,833,916.60	0.00	11,595,885.36	0.00	11,595,885.36					
Salaries and Wages - Contractual	501000000	16,174,000.00	0.00	16,174,000.00	16,174,000.00	0.00	0.00	0.00	16,174,0																			

