

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the Quarter Ending September 30, 2024

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Bureau of Agricultural and Fisheries Engineering
Organizational Code (UACS): 05 001 0200008
Fund Cluster: 01 - Regular Agency Fund

FALSE Current Year Appropriations
FALSE Supplemental Appropriations
TRUE Continuing Appropriations

Allotment / Sub-Allotments			Funding Source		Allotment					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments				
No.	Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
1	2	3	4	5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)
A. Allotments Received From DBM																			
1	RA 11936 GAA 2023 Continuing	01-03-2024	FY 2023 Continuing Balances	01102101	0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01						0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01
2									0.00						0.00	0.00	0.00	0.00	0.00
	Subtotal Allotment				0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01	0.00	0.00	0.00	0.00	0.00	0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01
B. Sub-Allotment Received From Central Office																			
1									0.00					0.00	0.00	0.00	0.00	0.00	0.00
2									0.00					0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal Allotment				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOTMENT					0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01	0.00	0.00	0.00	0.00	0.00	0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01

Summary by Funding Source:																			
	Specific Budgets of NGAs		01102101		0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01	0.00	0.00	0.00	0.00	0.00	0.00	6,601,857.54	0.00	13,499,340.47	20,101,198.01
	Retirement and Life Insurance Premiums		01104102		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calamity Fund		01102401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingent Fund		01102402		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Personnel Benefits Fund		01102406		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pension and Gratuity Fund		01102407		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bayanihan to Heal as One Act		01102413		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CERTIFIED CORRECT:


ERNIE H. CASTILLO
Chief, Budget Section

RECOMMENDING APPROVAL:


ENGR. JUANA T. TAPEL
Director III

APPROVED BY:


ENGR. ARIODEAR C. RICO
Director IV