FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Bureau of Agricultural and Fisheries Engineering
Organization Code (UACS) : 05 001 0200008
Fund Cluster : 01 - Regular Agency Fund

FALSE Current Year Appropriations
FALSE Supplemental Appropriations
TRUE Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfe r To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriation s	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due & De-mandable	Not Yet Due & Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		0.00	20,101,198.01	20,101,198.01	20,101,198.01	0.00	0.00	0.00	20,101,198.01	3,579,585.30	11,326,905.48	51,139.00	3,180,278.00	18,137,907.78	1,486,690.89	5,136,946.21	7,564,821.00	751,599.32	14,940,057.42	0.00	1,963,290.23	3,197,850.36	0.00
Specific Budgets of National Government	1102101	0.00	20,101,198.01	20,101,198.01	20,101,198.01	0.00	0.00	0.00	20,101,198.01	3,579,585.30	11,326,905.48	51,139.00	3,180,278.00	18,137,907.78	1,486,690.89	5,136,946.21	7,564,821.00	751,599.32	14,940,057.42	0.00	1,963,290.23	3,197,850.36	0.00
General Administration and Support	100000000000000	0.00	2,472,882.66	2,472,882.66	2,472,882.66	0.00	0.00	0.00	2,472,882.66	872,066.52	202,604.36	0.00	432,381.71	1,507,052.59	830,991.76	159,469.33	(26,141.89)	42,399.82	1,006,719.02	0.00	965,830.07	500,333.57	0.00
General management and supervision	100000100001000	0.00	2,472,882.66	2,472,882.66	2,472,882.66	0.00	0.00	0.00	2,472,882.66	872,066.52	202,604.36	0.00	432,381.71	1,507,052.59	830,991.76	159,469.33	(26,141.89)	42,399.82	1,006,719.02	0.00	965,830.07	500,333.57	0.00
MOOE			1,168,657.66	1,168,657.66	1,168,657.66	0.00		0.00	1,168,657.66	872,066.52	202,604.36	0.00	93,206.71	1,167,877.59	830,991.76	159,469.33	(26,141.89)	42,399.82	1,006,719.02	0.00	780.07	161,158.57	0.00
CO			1,304,225.00	1,304,225.00	1,304,225.00	0.00		0.00	1,304,225.00	0.00	0.00	0.00	339,175.00	339,175.00	0.00	0.00	0.00	0.00	0.00	0.00	965,050.00	339,175.00	0.00
Sub-Total, General Administration and Support		0.00	2,472,882.66	2,472,882.66	2,472,882.66	0.00	0.00	0.00	2,472,882.66	872,066.52	202,604.36	0.00	432,381.71	1,507,052.59	830,991.76	159,469.33	(26,141.89)	42,399.82	1,006,719.02	0.00	965,830.07	500,333.57	0.00
MOOE		0.00	1,168,657.66	1,168,657.66	1,168,657.66	0.00	0.00	0.00	1,168,657.66	872,066.52	202,604.36	0.00	93,206.71	1,167,877.59	830,991.76	159,469.33	(26,141.89)	42,399.82	1,006,719.02	0.00	780.07	161,158.57	0.00
CO		0.00	1,304,225.00	1,304,225.00	1,304,225.00	0.00	0.00	0.00	1,304,225.00	0.00	0.00	0.00	339,175.00	339,175.00	0.00	0.00	0.00	0.00	0.00	0.00	965,050.00	339,175.00	0.00
Support to Operations	200000000000000	0.00	3,071,095.68	3,071,095.68	3,071,095.68	0.00	0.00	0.00	3,071,095.68	718,033.86	557,799.50	0.00	799,777.45	2,075,610.81	0.00	727,013.36	495,000.00	82,231.00	1,304,244.36	0.00	995,484.87	771,366.45	0.00
Information and Communication Technology (ICT)	200000100003000	0.00	1,956,049.33	1,956,049.33	1,956,049.33	0.00	0.00	0.00	1,956,049.33	524,013.86	0.00	0.00	564,449.47	1,088,463.33	0.00	524,013.86	0.00	46,500.00	570,513.86	0.00	867,586.00	517,949.47	0.00
MOOE			1,555,436.00	1,555,436.00	1,555,436.00	0.00		0.00	1,555,436.00	346,497.00	0.00	0.00	433,353.00	779,850.00	0.00	346,497.00	0.00	46,500.00	392,997.00	0.00	775,586.00	386,853.00	0.00
CO			400,613.33	400,613.33	400,613.33	0.00		0.00	400,613.33	177,516.86	0.00	0.00	131,096.47	308,613.33	0.00	177,516.86	0.00	0.00	177,516.86	0.00	92,000.00	131,096.47	0.00
Development of organizational policies, plans and	200000100005000	0.00	245,346.24	245,346.24	245,346.24	0.00	0.00	0.00	245,346.24	147,520.00	8,979.50	0.00	85,528.32	242,027.82	0.00	156,499.50	0.00	59,011.00	215,510.50	0.00	3,318.42	26,517.32	0.00
MOOE			95,346.24	95,346.24	95,346.24	0.00		0.00	95,346.24	0.00	8,979.50	0.00	85,528.32	94,507.82	0.00	8,979.50	0.00	59,011.00	67,990.50	0.00	838.42	26,517.32	0.00
CO			150,000.00	150,000.00	150,000.00	0.00		0.00	150,000.00	147,520.00	0.00	0.00	0.00	147,520.00	0.00	147,520.00	0.00	0.00	147,520.00	0.00	2,480.00	0.00	0.00
Agriculture and fishery engineering support activities	200000100011000	0.00	869,700.11	869,700.11	869,700.11	0.00	0.00	0.00	869,700.11	46,500.00	548,820.00	0.00	149,799.66	745,119.66	0.00	46,500.00	495,000.00	(23,280.00)	518,220.00	0.00	124,580.45	226,899.66	0.00
MOOE			269,700.11	269,700.11	269,700.11	0.00		0.00	269,700.11	46,500.00	53,820.00	0.00	149,799.66	250,119.66	0.00	46,500.00	0.00	(23,280.00)	23,220.00	0.00	19,580.45	226,899.66	0.00
CO			600,000.00	600,000.00	600,000.00	0.00		0.00	600,000.00	0.00	495,000.00	0.00	0.00	495,000.00	0.00	0.00	495,000.00	0.00	495,000.00	0.00	105,000.00		0.00
Sub-Total, Support to Operations		0.00	3,071,095.68	3,071,095.68	3,071,095.68	0.00	0.00	0.00	3,071,095.68	718,033.86	557,799.50	0.00	799,777.45	2,075,610.81	0.00	727,013.36	495,000.00	82,231.00	1,304,244.36	0.00	995,484.87	771,366.45	0.00
MOOE		0.00	1,920,482.35	1,920,482.35	1,920,482.35	0.00	0.00	0.00	1,920,482.35	392,997.00	62,799.50	0.00	668,680.98	1,124,477.48	0.00	401,976.50	0.00	82,231.00	484,207.50	0.00	796,004.87	640,269.98	0.00
CO		0.00	1,150,613.33	1,150,613.33	1,150,613.33	0.00	0.00	0.00	1,150,613.33	325,036.86	495,000.00	0.00	131,096.47	951,133.33	0.00	325,036.86	495,000.00	0.00	820,036.86	0.00	199,480.00	131,096.47	0.00
Operations	300000000000000	0.00	14,557,219.67	14,557,219.67	14,557,219.67	0.00	0.00	0.00	14,557,219.67	1,989,484.92	10,566,501.62	51,139.00	1,948,118.84	14,555,244.38	655,699.13	4,250,463.52	7,095,962.89	626,968.50	12,629,094.04	0.00	1,975.29	1,926,150.34	0.00
OO : Productivity in the agricultural sector	310000000000000	0.00	14,557,219.67	14,557,219.67	14,557,219.67	0.00	0.00	0.00	14,557,219.67	1,989,484.92	10,566,501.62	51,139.00	1,948,118.84	14,555,244.38	655,699.13	4,250,463.52	7,095,962.89	626,968.50	12,629,094.04	0.00	1,975.29	1,926,150.34	0.00
AGRICULTURAL MACHINERY, EQUIPMENT,	310200000000000	0.00	12,646,270.05	12,646,270.05	12,646,270.05	0.00	0.00	0.00	12,646,270.05	431,873.32	10,302,090.68	0.00	1,911,225.00	12,645,189.00	314,139.02	2,788,145.09	7,026,679.89	616,918.50	10,745,882.50	0.00	1,081.05	1,899,306.50	0.00
FARM-TO-MARKET ROADS (FMR) SUB-	310203000000000	0.00	12,646,270.05	12,646,270.05	12,646,270.05	0.00	0.00	0.00	12,646,270.05	431,873.32	10,302,090.68	0.00	1,911,225.00	12,645,189.00	314,139.02	2,788,145.09	7,026,679.89	616,918.50	10,745,882.50	0.00	1,081.05	1,899,306.50	0.00
Farm-to-Market Road (FMR) Network Planning and	310203100001000	0.00	12,646,270.05	12,646,270.05	12,646,270.05	0.00	0.00	0.00	12,646,270.05	431,873.32	10,302,090.68	0.00	1,911,225.00	12,645,189.00	314,139.02	2,788,145.09	7,026,679.89	616,918.50	10,745,882.50	0.00	1,081.05	1,899,306.50	0.00
MOOE			2,813,770.05	2,813,770.05	2,813,770.05	0.00		0.00	2,813,770.05	431,873.32	1,102,090.68	0.00	1,278,725.00	2,812,689.00	314,139.02	188,145.09	426,679.89	616,918.50	1,545,882.50	0.00	1,081.05	1,266,806.50	0.00
CO			9,832,500.00	9,832,500.00	9,832,500.00	0.00		0.00	9,832,500.00	0.00	9,200,000.00	0.00	632,500.00	9,832,500.00	0.00	2,600,000.00	6,600,000.00	0.00	9,200,000.00	0.00	0.00	632,500.00	0.00
AGRICULTURE AND FISHERY REGULATORY	310400000000000	0.00	136,044.55	136,044.55	136,044.55	0.00	0.00	0.00	136,044.55	0.00	48,011.07	51,139.00	36,893.84	136,043.91	0.00	29,867.07	69,283.00	10,050.00	109,200.07	0.00	0.64	26,843.84	0.00
Quality control and inspection	310400100001000	0.00	110,774.17	110,774.17	110,774.17	0.00	0.00	0.00	110,774.17	0.00	48,011.07	51,139.00	11,623.46	110,773.53	0.00	29,867.07	69,283.00	10,050.00	109,200.07	0.00	0.64	1,573.46	0.00
MOOE			110,774.17	110,774.17	110,774.17	0.00		0.00	110,774.17	0.00	48,011.07	51,139.00	11,623.46	110,773.53	0.00	29,867.07	69,283.00	10,050.00	109,200.07	0.00	0.64	1,573.46	0.00
Registration and licensing	310400100004000	0.00	25,270.38	25,270.38	25,270.38	0.00	0.00	0.00	25,270.38	0.00	0.00	0.00	25,270.38	25,270.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,270.38	0.00
MOOE			25,270.38	25,270.38	25,270.38	0.00		0.00	25,270.38	0.00	0.00	0.00	25,270.38	25,270.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,270.38	0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED	310500000000000	0.00	1,774,905.07	1,774,905.07	1,774,905.07	0.00	0.00	0.00	1,774,905.07	1,557,611.60	216,399.87	0.00	0.00	1,774,011.47	341,560.11	1,432,451.36	0.00	0.00	1,774,011.47	0.00	893.60	0.00	0.00
Agriculture and Biosystem Engineering Management Information System (ABEMIS)	310500200067000	0.00	1,774,011.47	1,774,011.47	1,774,011.47	0.00	0.00	0.00	1,774,011.47	1,557,611.60	216,399.87	0.00	0.00	1,774,011.47	341,560.11	1,432,451.36	0.00	0.00	1,774,011.47	0.00	0.00	0.00	0.00
MOOE			562,009.33	562,009.33	562,009.33	0.00		0.00	562,009.33	345,609.46	216,399.87	0.00	0.00	562,009.33	341,560.11	220,449.22	0.00	0.00	562,009.33	0.00	0.00		0.00
CO			1,212,002.14	1,212,002.14	1,212,002.14	0.00		0.00	1,212,002.14	1,212,002.14	0.00	0.00	0.00	1,212,002.14	0.00	1,212,002.14	0.00	0.00	1,212,002.14	0.00	0.00		0.00
Fuel Assistance to Farmers	310500200073000	0.00	893.60	893.60	893.60	0.00	0.00	0.00	893.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.60	0.00	0.00
MOOE			893.60	893.60	893.60	0.00		0.00	893.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.60		0.00
Sub-Total, Operations		0.00	14,557,219.67	14,557,219.67	14,557,219.67	0.00	0.00	0.00	14,557,219.67	1,989,484.92	10,566,501.62	51,139.00	1,948,118.84	14,555,244.38	655,699.13	4,250,463.52	7,095,962.89	626,968.50	12,629,094.04	0.00	1,975.29	1,926,150.34	0.00
MOOE		0.00	3,512,717.53	3,512,717.53	3,512,717.53	0.00	0.00	0.00	3,512,717.53	777,482.78	1,366,501.62	51,139.00	1,315,618.84	3,510,742.24	655,699.13	438,461.38	495,962.89	626,968.50	2,217,091.90	0.00	1,975.29	1,293,650.34	0.00
CO		0.00	11,044,502.14	11,044,502.14	11,044,502.14	0.00	0.00	0.00	11,044,502.14	1,212,002.14	9,200,000.00	0.00	632,500.00	11,044,502.14	0.00	3,812,002.14	6,600,000.00	0.00	10,412,002.14	0.00	0.00	632,500.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	20,101,198.01	20,101,198.01	20,101,198.01	0.00	0.00	0.00	20,101,198.01	3,579,585.30	11,326,905.48	51,139.00	3,180,278.00	18,137,907.78	1,486,690.89	5,136,946.21	7,564,821.00	751,599.32	14,940,057.42	0.00	1,963,290.23	3,197,850.36	0.00
MOOE		0.00	6,601,857.54	6,601,857.54	6,601,857.54	0.00	0.00	0.00	6,601,857.54	2,042,546.30	1,631,905.48	51,139.00	2,077,506.53	5,803,097.31	1,486,690.89	999,907.21	469,821.00	751,599.32	3,708,018.42	0.00	798,760.23	2,095,078.89	0.00
CO		0.00	13,499,340.47	13,499,340.47	13,499,340.47	0.00	0.00	0.00	13,499,340.47	1,537,039.00	9,695,000.00	0.00	1,102,771.47	12,334,810.47	0.00	4,137,039.00	7,095,000.00	0.00	11,232,039.00	0.00	1,164,530.00	1,102,771.47	0.00
GRAND TOTAL		0.00	20,101,198.01	20,101,198.01	20,101,198.01	0.00	0.00	0.00	20,101,198.01	3,579,585.30	11,326,905.48	51,139.00	3,180,278.00	18,137,907.78	1,486,690.89	5,136,946.21	7,564,821.00	751,599.32	14,940,057.42	0.00	1,963,290.23	3,197,850.36	0.00
MOOE		0.00	6,601,857.54	6,601,857.54	6,601,857.54	0.00	0.00	0.00	6,601,857.54	2,042,546.30	1,631,905.48	51,139.00	2,077,506.53	5,803,097.31	1,486,690.89	999,907.21	469,821.00	751,599.32	3,708,018.42	0.00	798,760.23	2,095,078.89	0.00
CO		0.00	13,499,340.47	13,499,340.47	13,499,340.47	0.00	0.00	0.00	13,499,340.47	1,537,039.00	9,695,000.00	0.00	1,102,771.47	12,334,810.47	0.00	4,137,039.00	7,095,000.00	0.00	11,232,039.00	0.00	1,164,530.00	1,102,771.47	0.00

Recapitulation by OO:

I. Agency Specific Budget																							
TECHNICAL AND SUPPORT SERVICES PROGRAM	310100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL MACHINERY, EQUIPMENT,	310200000000000	0.00	12,646,270.05	12,646,270.05	12,646,270.05	0.00	0.00	0.00	12,646,270.05	431,873.32	10,302,090.68	0.00	1,911,225.00	12,645,189.00	314,139.02	2,788,145.09	7,026,679.89	616,918.50	10,745,882.50	0.00	1,081.05	1,899,306.50	0.00
AGRICULTURE AND FISHERY POLICY PROGRAM	310300000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY	310400000000000	0.00	136,044.55	136,044.55	136,044.55	0.00	0.00	0.00	136,044.55	0.00	48,011.07	51,139.00	36,893.84	136,043.91	0.00	29,867.07	69,283.00	10,050.00	109,200.07	0.00	0.64	26,843.84	0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED	310500000000000	0.00	1,774,905.07	1,774,905.07	1,774,905.07	0.00	0.00	0.00	1,774,905.07	1,557,611.60	216,399.87	0.00	0.00	1,774,011.47	341,560.11	1,432,451.36	0.00	0.00	1,774,011.47	0.00	893.60	0.00	0.00

Certified Correct

ERNIE H. CASTILLO
Chief, Budget Section

Certified Correct

KIM P. BARTOLOME
Chief, Accounting Section

Approved By:

BALDWIN G. JALLORINA, Ph.D.
Director IV