

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the Quarter Ending March 31, 2024

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Bureau of Agricultural and Fisheries Engineering
Organizational Code (UACS): 05 001 0200008
Fund Cluster: 01 - Regular Agency Fund

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotment / Sub-Allotments		Funding Source		Allotment					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments				
	Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL 10 = (6+7+8+9)	PS	MOOE	FINEX	CO	TOTAL 15 = (11+12+13+14)	PS	MOOE	FINEX	CO	TOTAL 20 = (16+17+18+19)
1	2	3	4	5	6	7	8	9		11	12	13	14		16	17	18	19	
A. Allotments Received From DBM																			
1	RA 11975 GAA 2024	01-03-2024	Specific Budget of NGAs	01101101	41,449,000.00	83,360,000.00	0.00	1,375,000.00	126,184,000.00						41,449,000.00	83,360,000.00	0.00	1,375,000.00	126,184,000.00
2	GARO 2024-1	01-03-2024	Retirement and Life Insurance Premium	01104102	3,822,000.00	0.00	0.00	0.00	3,822,000.00						3,822,000.00	0.00	0.00	0.00	3,822,000.00
3	SARO-BMB-E-24-000938	03-06-2024	Specific Budget of NGAs	01101101	210,000.00	-210,000.00			0.00						210,000.00	-210,000.00	0.00	0.00	0.00
4									0.00						0.00	0.00	0.00	0.00	0.00
5									0.00						0.00	0.00	0.00	0.00	0.00
	Subtotal Allotment				45,481,000.00	83,150,000.00	0.00	1,375,000.00	130,006,000.00	0.00	0.00	0.00	0.00	0.00	45,481,000.00	83,150,000.00	0.00	1,375,000.00	130,006,000.00
B. Sub-Allotment Received From Central Office																			
1									0.00					0.00	0.00	0.00	0.00	0.00	0.00
2									0.00					0.00	0.00	0.00	0.00	0.00	0.00
3									0.00					0.00	0.00	0.00	0.00	0.00	0.00
4									0.00					0.00	0.00	0.00	0.00	0.00	0.00
5									0.00					0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal Allotment				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOTMENT					45,481,000.00	83,150,000.00	0.00	1,375,000.00	130,006,000.00	0.00	0.00	0.00	0.00	0.00	45,481,000.00	83,150,000.00	0.00	1,375,000.00	130,006,000.00

Summary by Funding Source:																			
	Specific Budgets of NGAs	01101101	41,659,000.00	83,150,000.00	0.00	1,375,000.00	126,184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	41,659,000.00	83,150,000.00	0.00	1,375,000.00	126,184,000.00	
	Retirement and Life Insurance Premiums	01104102	3,822,000.00	0.00	0.00	0.00	3,822,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822,000.00	0.00	0.00	0.00	0.00	3,822,000.00
	Calamity Fund	01101401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingent Fund	01101402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Personnel Benefits Fund	01101406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pension and Gratuity Fund	01101407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bayanihan to Heal as One Act	01101413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CERTIFIED CORRECT:


ERNE H. CASTILLO
Chief, Budget Section

RECOMMENDING APPROVAL:


ENGR. JUANA T. TAPEL
Director III

APPROVED BY:


ENGR. ARIODEAR C. RICO
Director IV