

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the Quarter Ending December 31, 2021

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Bureau of Agricultural and Fisheries Engineering
Organizational Code (UACS): 05 001 0200008
Fund Cluster: 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

No.	Allotment / Sub-Allotments		Funding Source		Allotment					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments				
	Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
1	2	3	4	5	6	7.00	8.00	9.00	10 = (6+7+8+9)	11.00	12.00	13.00	14.00	15 = (11+12+13+14)	16.00	17.00	18.00	19.00	20 = (16+17+18+19)
A. Allotments Received From DBM																			
1	GAA 2020	01-06-2020	RA 11520	1102101		7,421,098.29	38,000.00		7,459,098.29						0.00	7,421,098.29	38,000.00	0.00	7,459,098.29
2	SARO-BMB-E-21-0000640	03-01-2021	Modification - FMR	1102101		2,190,997.00			2,190,997.00						0.00	2,190,997.00	0.00	0.00	2,190,997.00
3	MPBF (ASA NO. 2020-000502)	12-18-2020	RA 11520	1102406	22,361.77				22,361.77						22,361.77	0.00	0.00	0.00	22,361.77
4	SARO-BMB-E-21-0006068	08-05-2021	CHARMP 2	1102101			(38,000.00)		(38,000.00)						0.00	0.00	(38,000.00)	0.00	(38,000.00)
5	SARO-BMB-E-21-0009096	10-01-2021	RA 11520	1102101		(268,928.00)		268,928.00	0.00						0.00	(268,928.00)	0.00	268,928.00	0.00
	Subtotal Allotment				22,361.77	9,343,167.29	0.00	268,928.00	9,634,457.06	0.00	0.00	0.00	0.00	0.00	22,361.77	9,343,167.29	0.00	268,928.00	9,634,457.06
B. Sub-Allotment Received From Central Office																			
1									0.00					0.00	0.00	0.00	0.00	0.00	0.00
2									0.00					0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal Allotment				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOTMENT					22,361.77	9,343,167.29	0.00	268,928.00	9,634,457.06	0.00	0.00	0.00	0.00	0.00	22,361.77	9,343,167.29	0.00	268,928.00	9,634,457.06

Summary by Funding Source:

Specific Budgets of NGAs	01102101	0.00	9,343,167.29	0.00	268,928.00	9,612,095.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,343,167.29	0.00	268,928.00	9,612,095.29
Calamity Fund	01102401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund	01102402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund	01102406	22,361.77	0.00	0.00	0.00	22,361.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,361.77	0.00	0.00	0.00	22,361.77
Pension and Gratuity Fund	01102407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bayanihan to Heal as One Act	01102413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CERTIFIED CORRECT:


MR. GLENN M. ERLANO
Chief, Budget Section

RECOMMENDING APPROVAL:


ENGR. JUANA T. TAPEL
Assistant Director

APPROVED BY:


ENGR. ARIODEAR C. RICO
Director