

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Bureau of Agricultural and Fisheries Engineering
Organization Code (UACS) : 05 001 0200008
Fund Cluster : 01 - Regular Agency Fund

- ☒ Current Year Appropriations
- ☐ Supplemental Appropriations
- ☐ Continuing Appropriations

Particulars	UACS CODE	Appropriation				Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due & De-mandable	Not Yet Due & Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10 =6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget		150,754,000.00	0.00	150,754,000.00	150,754,000.00	0.00	0.00	0.00	150,754,000.00	20,969,187.18	0.00	0.00	0.00	20,969,187.18	9,897,430.99	0.00	0.00	0.00	9,897,430.99	0.00	129,784,812.82	0.00	11,071,756.19	
Specific Budgets of National Government Agencies	1101101	150,754,000.00	0.00	150,754,000.00	150,754,000.00	0.00	0.00	0.00	150,754,000.00	20,969,187.18	0.00	0.00	0.00	20,969,187.18	9,897,430.99	0.00	0.00	0.00	9,897,430.99	0.00	129,784,812.82	0.00	11,071,756.19	
General Administration and Support	1000000000000000	27,562,000.00	0.00	27,562,000.00	27,562,000.00	0.00	0.00	0.00	27,562,000.00	6,368,123.31	0.00	0.00	0.00	6,368,123.31	2,346,619.56	0.00	0.00	0.00	2,346,619.56	0.00	21,193,876.69	0.00	4,021,503.75	
General management and supervision	100000100001000	27,562,000.00	0.00	27,562,000.00	27,562,000.00	0.00	0.00	0.00	27,562,000.00	6,368,123.31	0.00	0.00	0.00	6,368,123.31	2,346,619.56	0.00	0.00	0.00	2,346,619.56	0.00	21,193,876.69	0.00	4,021,503.75	
PS		14,178,000.00	0.00	14,178,000.00	14,178,000.00	0.00		0.00	14,178,000.00	1,934,408.37	0.00	0.00	0.00	1,934,408.37	1,862,298.15	0.00	0.00	0.00	1,862,298.15	0.00	12,243,591.63		72,110.22	
MOOE		13,384,000.00	0.00	13,384,000.00	13,384,000.00	0.00		0.00	13,384,000.00	4,433,714.94	0.00	0.00	0.00	4,433,714.94	484,321.41	0.00	0.00	0.00	484,321.41	0.00	8,950,285.06		3,949,393.53	
Sub-Total, General Administration and Support		27,562,000.00	0.00	27,562,000.00	27,562,000.00	0.00	0.00	0.00	27,562,000.00	6,368,123.31	0.00	0.00	0.00	6,368,123.31	2,346,619.56	0.00	0.00	0.00	2,346,619.56	0.00	21,193,876.69	0.00	4,021,503.75	
PS		14,178,000.00	0.00	14,178,000.00	14,178,000.00	0.00	0.00	0.00	14,178,000.00	1,934,408.37	0.00	0.00	0.00	1,934,408.37	1,862,298.15	0.00	0.00	0.00	1,862,298.15	0.00	12,243,591.63	0.00	72,110.22	
MOOE		13,384,000.00	0.00	13,384,000.00	13,384,000.00	0.00	0.00	0.00	13,384,000.00	4,433,714.94	0.00	0.00	0.00	4,433,714.94	484,321.41	0.00	0.00	0.00	484,321.41	0.00	8,950,285.06	0.00	3,949,393.53	
Support to Operations	2000000000000000	65,410,000.00	0.00	65,410,000.00	65,410,000.00	0.00	0.00	0.00	65,410,000.00	4,522,217.66	0.00	0.00	0.00	4,522,217.66	4,185,064.37	0.00	0.00	0.00	4,185,064.37	0.00	60,887,782.34	0.00	337,153.29	
Information and Communication Technology (ICT) management support	200000100003000	18,396,000.00	0.00	18,396,000.00	18,396,000.00	0.00	0.00	0.00	18,396,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,396,000.00	0.00	0.00	
MOOE		8,596,000.00	0.00	8,596,000.00	8,596,000.00	0.00		0.00	8,596,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,596,000.00		0.00	
CO		9,800,000.00	0.00	9,800,000.00	9,800,000.00	0.00		0.00	9,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,800,000.00		0.00	
Development of organizational policies, plans and procedures	200000100005000	13,615,000.00	0.00	13,615,000.00	13,615,000.00	0.00	0.00	0.00	13,615,000.00	2,069,543.71	0.00	0.00	0.00	2,069,543.71	1,913,645.99	0.00	0.00	0.00	1,913,645.99	0.00	11,545,456.29	0.00	155,897.72	
PS		8,191,000.00	0.00	8,191,000.00	8,191,000.00	0.00		0.00	8,191,000.00	1,834,649.10	0.00	0.00	0.00	1,834,649.10	1,833,349.53	0.00	0.00	0.00	1,833,349.53	0.00	6,356,350.90		1,299.57	
MOOE		5,424,000.00	0.00	5,424,000.00	5,424,000.00	0.00		0.00	5,424,000.00	234,894.61	0.00	0.00	0.00	234,894.61	80,296.46	0.00	0.00	0.00	80,296.46	0.00	5,189,105.39		154,598.15	
Field program management activities	200000100009000	14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00	
MOOE		14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00		0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00		0.00	
Agriculture and fishery engineering support activities	200000100011000	19,399,000.00	0.00	19,399,000.00	19,399,000.00	0.00	0.00	0.00	19,399,000.00	2,452,673.95	0.00	0.00	0.00	2,452,673.95	2,271,418.38	0.00	0.00	0.00	2,271,418.38	0.00	16,946,326.05	0.00	181,255.57	
PS		8,716,000.00	0.00	8,716,000.00	8,716,000.00	0.00		0.00	8,716,000.00	1,404,617.36	0.00	0.00	0.00	1,404,617.36	1,402,763.70	0.00	0.00	0.00	1,402,763.70	0.00	7,311,382.64		1,853.66	
MOOE		10,683,000.00	0.00	10,683,000.00	10,683,000.00	0.00		0.00	10,683,000.00	1,048,056.59	0.00	0.00	0.00	1,048,056.59	868,654.68	0.00	0.00	0.00	868,654.68	0.00	9,634,943.41		179,401.91	
Sub-Total, Support to Operations		65,410,000.00	0.00	65,410,000.00	65,410,000.00	0.00	0.00	0.00	65,410,000.00	4,522,217.66	0.00	0.00	0.00	4,522,217.66	4,185,064.37	0.00	0.00	0.00	4,185,064.37	0.00	60,887,782.34	0.00	337,153.29	
PS		16,907,000.00	0.00	16,907,000.00	16,907,000.00	0.00	0.00	0.00	16,907,000.00	3,239,266.46	0.00	0.00	0.00	3,239,266.46	3,236,113.23	0.00	0.00	0.00	3,236,113.23	0.00	13,667,733.54	0.00	3,153.23	
MOOE		38,703,000.00	0.00	38,703,000.00	38,703,000.00	0.00	0.00	0.00	38,703,000.00	1,282,951.20	0.00	0.00	0.00	1,282,951.20	948,951.14	0.00	0.00	0.00	948,951.14	0.00	37,420,048.80	0.00	334,000.06	
CO		9,800,000.00	0.00	9,800,000.00	9,800,000.00	0.00	0.00	0.00	9,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,800,000.00	0.00	0.00	
Operations	3000000000000000	57,782,000.00	0.00	57,782,000.00	57,782,000.00	0.00	0.00	0.00	57,782,000.00	10,078,846.21	0.00	0.00	0.00	10,078,846.21	3,365,747.06	0.00	0.00	0.00	3,365,747.06	0.00	47,703,153.79	0.00	6,713,099.15	
OO : Productivity in the agricultural sector increased	3100000000000000	57,782,000.00	0.00	57,782,000.00	57,782,000.00	0.00	0.00	0.00	57,782,000.00	10,078,846.21	0.00	0.00	0.00	10,078,846.21	3,365,747.06	0.00	0.00	0.00	3,365,747.06	0.00	47,703,153.79	0.00	6,713,099.15	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	36,712,000.00	0.00	36,712,000.00	36,712,000.00	0.00	0.00	0.00	36,712,000.00	5,999,842.77	0.00	0.00	0.00	5,999,842.77	669,219.27	0.00	0.00	0.00	669,219.27	0.00	30,712,157.23	0.00	5,330,623.50	
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	3102030000000000	36,712,000.00	0.00	36,712,00																				

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		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due & Demandable	Not Yet Due & Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10 =6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(6-10)	22=(10-15)	23	24
PS		756,000.00	0.00	756,000.00	756,000.00	0.00		0.00	756,000.00	297,709.92	0.00	0.00	0.00	297,709.92	198,473.28	0.00	0.00	0.00	198,473.28	0.00	458,290.08		99,236.64
Agriculture and fishery engineering support activities	200000100011000	811,000.00	0.00	811,000.00	811,000.00	0.00	0.00		811,000.00	223,523.06	0.00	0.00	0.00	223,523.06	148,901.04	0.00	0.00	0.00	148,901.04	0.00	587,476.94	0.00	74,622.02
PS		811,000.00	0.00	811,000.00	811,000.00	0.00		0.00	811,000.00	223,523.06	0.00	0.00	0.00	223,523.06	148,901.04	0.00	0.00	0.00	148,901.04	0.00	587,476.94		74,622.02
Operations	3000000000000000	966,000.00	0.00	966,000.00	966,000.00	0.00	0.00	0.00	966,000.00	306,036.00	0.00	0.00	0.00	306,036.00	204,024.00	0.00	0.00	0.00	204,024.00	0.00	659,964.00	0.00	102,012.00
OO : Productivity in the agricultural sector increased	3100000000000000	966,000.00	0.00	966,000.00	966,000.00	0.00	0.00	0.00	966,000.00	306,036.00	0.00	0.00	0.00	306,036.00	204,024.00	0.00	0.00	0.00	204,024.00	0.00	659,964.00	0.00	102,012.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	966,000.00	0.00	966,000.00	966,000.00	0.00	0.00	0.00	966,000.00	306,036.00	0.00	0.00	0.00	306,036.00	204,024.00	0.00	0.00	0.00	204,024.00	0.00	659,964.00	0.00	102,012.00
Quality control and inspection	310400100001000	609,000.00	0.00	609,000.00	609,000.00	0.00	0.00	0.00	609,000.00	136,443.24	0.00	0.00	0.00	136,443.24	90,962.16	0.00	0.00	0.00	90,962.16	0.00	472,556.76	0.00	45,481.08
PS		609,000.00	0.00	609,000.00	609,000.00	0.00		0.00	609,000.00	136,443.24	0.00	0.00	0.00	136,443.24	90,962.16	0.00	0.00	0.00	90,962.16	0.00	472,556.76		45,481.08
Registration and licensing	310400100004000	357,000.00	0.00	357,000.00	357,000.00	0.00	0.00	0.00	357,000.00	169,592.76	0.00	0.00	0.00	169,592.76	113,061.84	0.00	0.00	0.00	113,061.84	0.00	187,407.24	0.00	56,530.92
PS		357,000.00	0.00	357,000.00	357,000.00	0.00		0.00	357,000.00	169,592.76	0.00	0.00	0.00	169,592.76	113,061.84	0.00	0.00	0.00	113,061.84	0.00	187,407.24		56,530.92
Sub-Total II. Automatic Appropriations		3,822,000.00	364,931.00	4,186,931.00	3,822,000.00	364,931.00	0.00	0.00	4,186,931.00	1,121,859.91	0.00	0.00	0.00	1,121,859.91	746,076.96	0.00	0.00	0.00	746,076.96	0.00	3,065,071.09	0.00	375,782.95
PS		3,822,000.00	364,931.00	4,186,931.00	3,822,000.00	364,931.00	0.00	0.00	4,186,931.00	1,121,859.91	0.00	0.00	0.00	1,121,859.91	746,076.96	0.00	0.00	0.00	746,076.96	0.00	3,065,071.09	0.00	375,782.95
III. Special Purpose Fund		0.00	3,624,467.00	3,624,467.00	0.00	3,624,467.00	0.00	0.00	3,624,467.00	3,109,999.00	0.00	0.00	0.00	3,109,999.00	2,573,321.15	0.00	0.00	0.00	2,573,321.15	0.00	514,468.00	0.00	536,677.85
Miscellaneous Personnel Benefits Fund	1101406	0.00	3,624,467.00	3,624,467.00	0.00	3,624,467.00	0.00	0.00	3,624,467.00	3,109,999.00	0.00	0.00	0.00	3,109,999.00	2,573,321.15	0.00	0.00	0.00	2,573,321.15	0.00	514,468.00	0.00	536,677.85
PS		0.00	3,624,467.00	3,624,467.00	0.00	3,624,467.00		0.00	3,624,467.00	3,109,999.00	0.00	0.00	0.00	3,109,999.00	2,573,321.15	0.00	0.00	0.00	2,573,321.15	0.00	514,468.00		536,677.85
Sub-Total III. Special Purpose Fund		0.00	3,624,467.00	3,624,467.00	0.00	3,624,467.00	0.00	0.00	3,624,467.00	3,109,999.00	0.00	0.00	0.00	3,109,999.00	2,573,321.15	0.00	0.00	0.00	2,573,321.15	0.00	514,468.00		536,677.85
PS		0.00	3,624,467.00	3,624,467.00	0.00	3,624,467.00	0.00	0.00	3,624,467.00	3,109,999.00	0.00	0.00	0.00	3,109,999.00	2,573,321.15	0.00	0.00	0.00	2,573,321.15	0.00	514,468.00	0.00	536,677.85
GRAND TOTAL		154,576,000.00	3,989,398.00	158,565,398.00	154,576,000.00	3,989,398.00	0.00	0.00	158,565,398.00	25,201,046.09	0.00	0.00	0.00	25,201,046.09	13,216,829.10	0.00	0.00	0.00	13,216,829.10	0.00	133,364,351.91	0.00	11,984,216.99
PS		45,298,000.00	3,989,398.00	49,287,398.00	45,298,000.00	3,989,398.00	0.00	0.00	49,287,398.00	11,276,638.80	0.00	0.00	0.00	11,276,638.80	10,284,114.55	0.00	0.00	0.00	10,284,114.55	0.00	38,010,759.20	0.00	992,524.25
MOOE		99,478,000.00	0.00	99,478,000.00	99,478,000.00	0.00	0.00	0.00	99,478,000.00	13,924,407.29	0.00	0.00	0.00	13,924,407.29	2,932,714.55	0.00	0.00	0.00	2,932,714.55	0.00	85,553,592.71	0.00	10,991,692.74
CO		9,800,000.00	0.00	9,800,000.00	9,800,000.00	0.00	0.00	0.00	9,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,800,000.00	0.00	0.00
Recapitulation by OO:																							

I. Agency Specific Budget																							
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	36,712,000.00	0.00	36,712,000.00	36,712,000.00	0.00	0.00	0.00	36,712,000.00	5,999,842.77	0.00	0.00	0.00	5,999,842.77	669,219.27	0.00	0.00	0.00	669,219.27	0.00	30,712,157.23	0.00	5,330,623.50
AGRICULTURE AND FISHERY POLICY PROGRAM	3103000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	21,070,000.00	0.00	21,070,000.00	21,070,000.00	0.00	0.00	0.00	21,070,000.00	4,079,003.44	0.00	0.00	0.00	4,079,003.44	2,696,527.79	0.00	0.00	0.00	2,696,527.79	0.00	16,990,996.56	0.00	1,382,475.65
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3105000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


ERNE H. CASTILLO
Chief, Budget Section

Certified Correct:


KIM P. BARTOLOME
Chief, Accounting Section

Recommending Approval by:


GLENN M. ERLANO
OIC, Admin. & Finance Division

Approved By:


BALDWIN G. JALLORINA, Ph.D.
Director IV