FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Bureau of Agricultural and Fisheries Engineering
Organization Code (UACS) : 05 001 0200008
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		**65,645,000.00**	**29,069,506.77**	**94,714,506.77**	**65,645,000.00**	**29,069,506.77**	**0.00**	**0.00**	**94,714,506.77**	**7,726,969.25**	**18,501,007.72**	**25,848,662.32**	**35,763,979.21**	**87,840,618.50**	**7,250,575.88**	**15,997,787.04**	**15,724,955.24**	**22,000,510.77**	**60,973,828.93**	**0.00**	**6,873,888.27**	**14,609,861.20**	**12,256,928.37**
Specific Budgets of National Government Agencies	**1101101**	**65,645,000.00**	**29,069,506.77**	**94,714,506.77**	**65,645,000.00**	**29,069,506.77**	**0.00**	**0.00**	**94,714,506.77**	**7,726,969.25**	**18,501,007.72**	**25,848,662.32**	**35,763,979.21**	**87,840,618.50**	**7,250,575.88**	**15,997,787.04**	**15,724,955.24**	**22,000,510.77**	**60,973,828.93**	**0.00**	**6,873,888.27**	**14,609,861.20**	**12,256,928.37**
General Administration and Support	**100000000000000**	**18,168,000.00**	**(966,107.12)**	**17,201,892.88**	**18,168,000.00**	**(966,107.12)**	**0.00**	**0.00**	**17,201,892.88**	**1,893,481.04**	**5,220,756.19**	**3,644,254.81**	**5,987,176.23**	**16,745,668.27**	**1,699,721.15**	**4,986,693.77**	**2,568,656.09**	**4,538,374.29**	**13,793,445.30**	**0.00**	**456,224.61**	**1,922,796.59**	**1,029,426.38**
General management and supervision	100000100001000	18,168,000.00	(966,107.12)	17,201,892.88	18,168,000.00	(966,107.12)	0.00	0.00	17,201,892.88	1,893,481.04	5,220,756.19	3,644,254.81	5,987,176.23	16,745,668.27	1,699,721.15	4,986,693.77	2,568,656.09	4,538,374.29	13,793,445.30	0.00	456,224.61	1,922,796.59	1,029,426.38
PS		8,968,000.00	238,892.88	9,206,892.88	8,968,000.00	238,892.88	0.00	0.00	9,206,892.88	1,642,793.77	2,501,342.21	2,312,410.19	2,750,346.71	9,206,892.88	1,567,903.18	2,480,013.79	2,067,989.27	2,561,559.73	8,677,465.97	0.00	0.00	529,426.91	(0.00)
MOOE		9,162,000.00	(1,815,000.00)	7,347,000.00	9,162,000.00	(1,815,000.00)	0.00	0.00	7,347,000.00	250,687.27	2,719,413.98	1,331,844.62	2,588,829.52	6,890,775.39	131,817.97	2,506,679.98	500,666.82	1,976,814.56	5,115,979.33	0.00	456,224.61	1,393,369.68	381,426.38
FINEX		38,000.00	(38,000.00)	0.00	38,000.00	(38,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	648,000.00	648,000.00	0.00	648,000.00	0.00	0.00	648,000.00	0.00	0.00	0.00	648,000.00	648,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		648,000.00
Sub-Total, General Administration and Support		**18,168,000.00**	**(966,107.12)**	**17,201,892.88**	**18,168,000.00**	**(966,107.12)**	**0.00**	**0.00**	**17,201,892.88**	**1,893,481.04**	**5,220,756.19**	**3,644,254.81**	**5,987,176.23**	**16,745,668.27**	**1,699,721.15**	**4,986,693.77**	**2,568,656.09**	**4,538,374.29**	**13,793,445.30**	**0.00**	**456,224.61**	**1,922,796.59**	**1,029,426.38**
PS		**8,968,000.00**	**238,892.88**	**9,206,892.88**	**8,968,000.00**	**238,892.88**	**0.00**	**0.00**	**9,206,892.88**	**1,642,793.77**	**2,501,342.21**	**2,312,410.19**	**2,750,346.71**	**9,206,892.88**	**1,567,903.18**	**2,480,013.79**	**2,067,989.27**	**2,561,559.73**	**8,677,465.97**	**0.00**	**0.00**	**529,426.91**	**(0.00)**
MOOE		**9,162,000.00**	**(1,815,000.00)**	**7,347,000.00**	**9,162,000.00**	**(1,815,000.00)**	**0.00**	**0.00**	**7,347,000.00**	**250,687.27**	**2,719,413.98**	**1,331,844.62**	**2,588,829.52**	**6,890,775.39**	**131,817.97**	**2,506,679.98**	**500,666.82**	**1,976,814.56**	**5,115,979.33**	**0.00**	**456,224.61**	**1,393,369.68**	**381,426.38**
FINEX		**38,000.00**	**(38,000.00)**	**0.00**	**38,000.00**	**(38,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**0.00**	**648,000.00**	**648,000.00**	**0.00**	**648,000.00**	**0.00**	**0.00**	**648,000.00**	**0.00**	**0.00**	**0.00**	**648,000.00**	**648,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**648,000.00**
Support to Operations	**200000000000000**	**29,262,000.00**	**4,490,452.64**	**33,752,452.64**	**29,262,000.00**	**4,490,452.64**	**0.00**	**0.00**	**33,752,452.64**	**4,228,078.68**	**8,392,067.93**	**7,607,494.04**	**11,193,871.68**	**31,421,512.33**	**4,050,537.48**	**7,245,218.46**	**4,718,183.11**	**8,334,096.84**	**24,348,035.89**	**0.00**	**2,330,940.31**	**5,058,061.98**	**2,015,414.46**
Information and Communication Technology (ICT) management	200000100003000	1,900,000.00	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00	1,671,380.26	105,531.00	1,776,911.26	0.00	0.00	0.00	1,645,825.63	1,645,825.63	0.00	123,088.74	0.00	131,085.63
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	885,328.16	105,531.00	990,859.16	0.00	0.00	0.00	867,634.05	867,634.05	0.00	109,140.84		123,225.11
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	786,052.10	0.00	786,052.10	0.00	0.00	0.00	778,191.58	778,191.58	0.00	13,947.90		7,860.52
Development of organizational policies, plans and procedures	200000100005000	10,852,000.00	2,899,024.72	13,751,024.72	10,852,000.00	2,899,024.72	0.00	0.00	13,751,024.72	1,469,716.67	2,799,525.80	2,782,123.14	5,636,033.97	12,687,399.58	1,398,309.99	2,568,764.93	1,955,588.51	3,445,688.64	9,368,352.07	0.00	1,063,625.14	2,098,283.38	1,220,764.13
PS		5,151,000.00	2,986,685.72	8,137,685.72	5,151,000.00	2,986,685.72	0.00	0.00	8,137,685.72	1,435,010.17	2,503,410.10	1,777,720.87	2,421,544.58	8,137,685.72	1,398,309.99	2,489,538.43	1,644,689.93	2,588,616.23	8,121,154.58	0.00	0.00	16,531.14	(0.00)
MOOE		5,701,000.00	(649,661.00)	5,051,339.00	5,701,000.00	(649,661.00)	0.00	0.00	5,051,339.00	34,706.50	296,115.70	1,004,402.27	3,125,989.39	4,461,213.86	0.00	79,226.50	310,898.58	814,350.53	1,204,475.61	0.00	590,125.14	2,081,752.24	1,174,986.01
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	562,000.00	562,000.00	0.00	562,000.00	0.00	0.00	562,000.00	0.00	0.00	0.00	88,500.00	88,500.00	0.00	0.00	0.00	42,721.88	42,721.88	0.00	473,500.00		45,778.12
Field program management activities	200000100009000	16,510,000.00	1,591,427.92	18,101,427.92	16,510,000.00	1,591,427.92	0.00	0.00	18,101,427.92	2,758,362.01	5,592,542.13	3,153,990.64	5,452,306.71	16,957,201.49	2,652,227.49	4,676,453.53	2,762,594.60	3,242,582.57	13,333,858.19	0.00	1,144,226.43	2,959,778.60	663,564.70
PS		6,685,000.00	1,993,766.92	8,678,766.92	6,685,000.00	1,993,766.92	0.00	0.00	8,678,766.92	1,625,865.29	2,740,411.08	1,913,202.82	2,399,287.73	8,678,766.92	1,529,314.38	2,730,281.56	1,718,405.84	2,646,190.98	8,624,192.76	0.00	0.00	54,574.16	0.00
MOOE		9,825,000.00	(1,012,339.00)	8,812,661.00	9,825,000.00	(1,012,339.00)	0.00	0.00	8,812,661.00	1,132,496.72	2,852,131.05	1,240,787.82	2,470,718.98	7,696,134.57	1,122,913.11	1,946,171.97	1,044,188.76	596,391.59	4,709,665.43	0.00	1,116,526.43	2,880,904.44	105,564.70
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	610,000.00	610,000.00	0.00	610,000.00	0.00	0.00	610,000.00	0.00	0.00	0.00	582,300.00	582,300.00	0.00	0.00	0.00	0.00	0.00	0.00	27,700.00	24,300.00	558,000.00
Sub-Total, Support to Operations		**29,262,000.00**	**4,490,452.64**	**33,752,452.64**	**29,262,000.00**	**4,490,452.64**	**0.00**	**0.00**	**33,752,452.64**	**4,228,078.68**	**8,392,067.93**	**7,607,494.04**	**11,193,871.68**	**31,421,512.33**	**4,050,537.48**	**7,245,218.46**	**4,718,183.11**	**8,334,096.84**	**24,348,035.89**	**0.00**	**2,330,940.31**	**5,058,061.98**	**2,015,414.46**
PS		**11,836,000.00**	**4,980,452.64**	**16,816,452.64**	**11,836,000.00**	**4,980,452.64**	**0.00**	**0.00**	**16,816,452.64**	**3,060,875.46**	**5,243,821.18**	**3,690,923.69**	**4,820,832.31**	**16,816,452.64**	**2,927,624.37**	**5,219,819.99**	**3,363,095.77**	**5,234,807.21**	**16,745,347.34**	**0.00**	**0.00**	**71,105.30**	**(0.00)**
MOOE		**16,626,000.00**	**(1,662,000.00)**	**14,964,000.00**	**16,626,000.00**	**(1,662,000.00)**	**0.00**	**0.00**	**14,964,000.00**	**1,167,203.22**	**3,148,246.75**	**3,130,518.25**	**5,702,239.37**	**13,148,207.59**	**1,122,913.11**	**2,025,398.47**	**1,355,087.34**	**2,278,376.17**	**6,781,775.09**	**0.00**	**1,815,792.41**	**4,962,656.68**	**1,403,775.82**
FINEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**800,000.00**	**1,172,000.00**	**1,972,000.00**	**800,000.00**	**1,172,000.00**	**0.00**	**0.00**	**1,972,000.00**	**0.00**	**0.00**	**786,052.10**	**670,800.00**	**1,456,852.10**	**0.00**	**0.00**	**0.00**	**820,913.46**	**820,913.46**	**0.00**	**515,147.90**	**24,300.00**	**611,638.64**
Operations	**300000000000000**	**18,215,000.00**	**25,545,161.25**	**43,760,161.25**	**18,215,000.00**	**25,545,161.25**	**0.00**	**0.00**	**43,760,161.25**	**1,605,409.53**	**4,888,183.60**	**14,596,913.47**	**18,582,931.30**	**39,673,437.90**	**1,500,317.25**	**3,765,874.81**	**8,438,116.04**	**9,128,039.64**	**22,832,347.74**	**0.00**	**4,086,723.35**	**7,629,002.63**	**9,212,087.53**
OO : Productivity in the agricultural sector increased	**310000000000000**	**18,215,000.00**	**25,545,161.25**	**43,760,161.25**	**18,215,000.00**	**25,545,161.25**	**0.00**	**0.00**	**43,760,161.25**	**1,605,409.53**	**4,888,183.60**	**14,596,913.47**	**18,582,931.30**	**39,673,437.90**	**1,500,317.25**	**3,765,874.81**	**8,438,116.04**	**9,128,039.64**	**22,832,347.74**	**0.00**	**4,086,723.35**	**7,629,002.63**	**9,212,087.53**
TECHNICAL AND SUPPORT SERVICES PROGRAM	**310100000000000**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	**310101000000000**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	**310200000000000**	**0.00**	**23,299,000.00**	**23,299,000.00**	**0.00**	**23,299,000.00**	**0.00**	**0.00**	**23,299,000.00**	**0.00**	**576,541.01**	**10,013,045.40**	**9,902,325.84**	**20,491,912.25**	**0.00**	**64,004.86**	**5,592,945.42**	**5,054,711.21**	**10,711,661.49**	**0.00**	**2,807,087.75**	**4,539,515.61**	**5,240,735.15**
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	**310203000000000**	**0.00**	**23,299,000.00**	**23,299,000.00**	**0.00**	**23,299,000.00**	**0.00**	**0.00**	**23,299,000.00**	**0.00**	**576,541.01**	**10,013,045.40**	**9,902,325.84**	**20,491,912.25**	**0.00**	**64,004.86**	**5,592,945.42**	**5,054,711.21**	**10,711,661.49**	**0.00**	**2,807,087.75**	**4,539,515.61**	**5,240,735.15**
Farm-to-Market Road (FMR) Network Planning and Monitoring	310203100001000	0.00	23,299,000.00	23,299,000.00	0.00	23,299,000.00	0.00	0.00	23,299,000.00	0.00	576,541.01	10,013,045.40	9,902,325.84	20,491,912.25	0.00	64,004.86	5,592,945.42	5,054,711.21	10,711,661.49	0.00	2,807,087.75	4,539,515.61	5,240,735.15
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	21,331,500.00	21,331,500.00	0.00	21,331,500.00	0.00	0.00	21,331,500.00	0.00	576,541.01	10,013,045.40	9,470,325.84	20,059,912.25	0.00	64,004.86	5,592,945.42	5,054,711.21	10,711,661.49	0.00	1,271,587.75	4,539,515.61	4,808,735.15
CO		0.00	1,967,500.00	1,967,500.00	0.00	1,967,500.00	0.00	0.00	1,967,500.00	0.00	0.00	0.00	432,000.00	432,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535,500.00		432,000.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	**310400000000000**	**18,215,000.00**	**2,246,161.25**	**20,461,161.25**	**18,215,000.00**	**2,246,161.25**	**0.00**	**0.00**	**20,461,161.25**	**1,605,409.53**	**4,311,642.59**	**4,583,868.07**	**8,680,605.46**	**19,181,525.65**	**1,500,317.25**	**3,701,869.95**	**2,845,170.62**	**4,073,328.43**	**12,120,686.25**	**0.00**	**1,279,635.60**	**3,089,487.02**	**3,971,352.38**
Quality control and inspection	310400100001000	8,074,000.00	10,000.00	8,084,000.00	8,074,000.00	10,000.00	0.00	0.00	8,084,000.00	573,572.32	1,905,586.53	1,880,744.60	3,296,483.81	7,656,387.26	538,313.75	1,603,801.42	1,338,678.55	1,610,294.60	5,091,088.32	0.00	427,612.74	1,207,908.28	1,357,390.66
PS		2,982,000.00	10,000.00	2,992,000.00	2,982,000.00	10,000.00	0.00	0.00	2,992,000.00	573,572.32	1,180,252.56	924,648.12	313,527.00	2,992,000.00	538,313.75	1,167,952.13	729,590.35	556,143.77	2,992,000.00	0.00	0.00		0.00
MOOE		5,092,000.00	(1,510,000.00)	3,582,000.00	5,092,000.00	(1,510,000.00)	0.00	0.00	3,582,000.00	0.00	725,333.97	956,096.48	1,643,818.81	3,325,249.26	0.00	435,849.29	609,088.20	1,054,150.83	2,099,088.32	0.00	256,750.74	1,207,908.28	18,252.66
CO		0.00	1,510,000.00	1,510,000.00	0.00	1,510,000.00	0.00	0.00	1,510,000.00	0.00	0.00	0.00	1,339,138.00	1,339,138.00	0.00	0.00	0.00	0.00	0.00	0.00	170,862.00		1,339,138.00
Registration and licensing	310400100004000	10,141,000.00	2,236,161.25	12,377,161.25	10,141,000.00	2,236,161.25	0.00	0.00	12,377,161.25	1,031,837.21	2,406,056.06	2,703,123.47	5,384,121.65	11,525,138.39	962,003.50	2,098,068.53	1,506,492.07	2,463,033.83	7,029,597.93	0.00	852,022.86	1,881,578.74	2,613,961.72
PS		2,298,000.00	2,236,161.25	4,534,161.25	2,298,000.00	2,236,161.25	0.00	0.00	4,534,161.25	733,556.20	1,356,127.51	1,089,282.27	1,355,195.27	4,534,161.25	686,637.76	1,376,039.70	1,020,586.70	1,433,740.30	4,517,004.46	0.00	0.00	17,156.79	0.00
MOOE		7,843,000.00	(2,725,000.00)	5,118,000.00	7,843,000.00	(2,725,000.00)	0.00	0.00	5,118,000.00	298,281.01	1,049,928.55	1,613,841.20	1,394,296.38	4,356,347.14	275,365.74	722,028.83	485,905.37	1,029,293.53	2,512,593.47	0.00	761,652.86	1,689,791.95	153,961.72
CO		0.00	2,725,000.00	2,725,000.00	0.00	2,725,000.00	0.00	0.00	2,725,000.00	0.00	0.00	0.00	2,634,630.00	2,634,630.00	0.00	0.00	0.00	0.00	0.00	0.00	90,370.00	174,630.00	2,460,000.00
Sub-Total, Operations		**18,215,000.00**	**25,545,161.25**	**43,760,161.25**	**18,215,000.00**	**25,545,161.25**	**0.00**	**0.00**	**43,760,161.25**	**1,605,409.53**	**4,888,183.60**	**14,596,913.47**	**18,582,931.30**	**39,673,437.90**	**1,500,317.25**	**3,765,874.81**	**8,438,116.04**	**9,128,039.64**	**22,832,347.74**	**0.00**	**4,086,723.35**	**7,629,002.63**	**9,212,087.53**
PS		**5,280,000.00**	**2,246,161.25**	**7,526,161.25**	**5,280,000.00**	**2,246,161.25**	**0.00**	**0.00**	**7,526,161.25**	**1,307,128.52**	**2,536,380.07**	**2,013,930.39**	**1,668,722.27**	**7,526,161.25**	**1,224,951.51**	**2,543,991.83**	**1,750,177.05**	**1,989,884.07**	**7,509,004.46**	**0.00**	**0.00**	**17,156.79**	**0.00**
MOOE		**12,935,000.00**	**17,096,500.00**	**30,031,500.00**	**12,935,000.00**	**17,096,500.00**	**0.00**	**0.00**	**30,031,500.00**	**298,281.01**	**2,351,803.53**	**12,582,983.08**	**12,508,441.03**	**27,741,508.65**	**275,365.74**	**1,221,882.98**	**6,687,938.99**	**7,138,155.57**	**15,323,343.28**	**0.00**	**2,289,991.35**	**7,437,215.84**	**4,980,949.53**
FINEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**0.00**	**6,202,500.00**	**6,202,500.00**	**0.00**	**6,202,500.00**	**0.00**	**0.00**	**6,202,500.00**	**0.00**	**0.00**	**0.00**	**4,405,768.00**	**4,405,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,796,732.00**	**174,630.00**	**4,231,138.00**
Sub-Total, I. Agency Specific Budget		**65,645,000.00**	**29,069,506.77**	**94,714,506.77**	**65,645,000.00**	**29,069,506.77**	**0.00**	**0.00**	**94,714,506.77**	**7,726,969.25**	**18,501,007.72**	**25,848,662.32**	**35,763,979.21**	**87,840,618.50**	**7,250,575.88**	**15,997,787.04**	**15,724,955.24**	**22,000,510.77**	**60,973,828.93**	**0.00**	**6,873,888.27**	**14,609,861.20**	**12,256,928.37**
PS		**26,084,000.00**	**7,465,506.77**	**33,549,506.77**	**26,084,000.00**	**7,465,506.77**	**0.00**	**0.00**	**33,549,506.77**	**6,010,797.75**	**10,281,543.46**	**8,017,264.27**	**9,239,901.29**	**33,549,506.77**	**5,720,479.06**	**10,243,825.61**	**7,181,262.09**	**9,786,251.01**	**32,931,817.77**	**0.00**	**0.00**	**617,689.00**	**0.00**
MOOE		**38,723,000.00**	**13,619,500.00**	**52,342,500.00**	**38,723,000.00**	**13,619,500.00**	**0.00**	**0.00**	**52,342,500.00**	**1,716,171.50**	**8,219,464.26**	**17,045,345.95**	**20,799,509.92**	**47,780,491.63**	**1,530,096.82**	**5,753,961.43**	**8,543,693.15**	**11,393,346.30**	**27,221,097.70**	**0.00**	**4,562,008.37**	**13,793,242.20**	**6,766,151.73**
FINEX		**38,000.00**	**(38,000.00)**	**0.00**	**38,000.00**	**(38,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**800,000.00**	**8,022,500.00**	**8,822,500.00**	**800,000.00**	**8,022,500.00**	**0.00**	**0.00**	**8,822,500.00**	**0.00**	**0.00**	**786,052.10**	**5,724,568.00**	**6,510,620.10**	**0.00**	**0.00**	**0.00**	**820,913.46**	**820,913.46**	**0.00**	**2,311,879.90**	**198,930.00**	**5,490,776.64**
II. Automatic Appropriations		**2,441,000.00**	**827,226.00**	**3,268,226.00**	**2,441,000.00**	**827,226.00**	**0.00**	**0.00**	**3,268,226.00**	**669,031.20**	**888,187.67**	**862,445.98**	**848,560.83**	**3,268,225.68**	**669,031.20**	**881,440.42**	**555,753.76**	**872,638.32**	**2,978,863.70**	**0.00**	**0.32**	**289,361.98**	**(0.00)**
Retirement and Life Insurance Premiums	**1104102**	**2,441,000.00**	**827,226.00**	**3,268,226.00**	**2,441,000.00**	**827,226.00**	**0.00**	**0.00**	**3,268,226.00**	**669,031.20**	**888,187.67**	**862,445.98**	**848,560.83**	**3,268,225.68**	**669,031.20**	**881,440.42**	**555,753.76**	**872,638.32**	**2,978,863.70**	**0.00**	**0.32**	**289,361.98**	**(0.00)**
General Administration and Support	100000000000000	828,000.00	38,963.91	866,963.91	828,000.00	38,963.91	0.00	0.00	866,963.91	182,094.84	208,696.77	239,843.86	236,328.12	866,963.59	182,094.84	206,442.69	154,460.32	242,857.20	785,855.05	0.00	0.32	81,108.54	0.00
General management and supervision	100000100001000	828,000.00	38,963.91	866,963.91	828,000.00	38,963.91	0.00	0.00	866,963.91	182,094.84	208,696.77	239,843.86	236,328.12	866,963.59	182,094.84	206,442.69	154,460.32	242,857.20	785,855.05	0.00	0.32	81,108.54	0.00
PS		828,000.00	38,963.91	866,963.91	828,000.00	38,963.91	0.00	0.00	866,963.91	182,094.84	208,696.77	239,843.86	236,328.12	866,963.59	182,094.84	206,442.69	154,460.32	242,857.20	785,855.05	0.00	0.32	81,108.54	0.00
Support to Operations	200000000000000	1,111,000.00	481,708.55	1,592,708.55	1,111,000.00	481,708.55	0.00	0.00	1,592,708.55	341,941.92	453,892.56	403,589.01	393,285.06	1,592,708.55	341,941.92	449,679.84	263,162.88	402,294.24	1,457,078.88	0.00	0.00	135,629.67	(0.00)
Development of organizational policies, plans and procedures	200000100005000	482,000.00	285,527.11	767,527.11	482,000.00	285,527.11	0.00	0.00	767,527.11	159,937.80	216,198.36	193,890.93	197,500.02	767,527.11	159,937.80	216,198.36	125,783.28	199,119.72	701,039.16	0.00	0.00	66,487.95	0.00
PS		482,000.00	285,527.11	767,527.11	482,000.00	285,527.11	0.00	0.00	767,527.11	159,937.80	216,198.36	193,890.93	197,500.02	767,527.11	159,937.80	216,198.36	125,783.28	199,119.72	701,039.16	0.00	0.00	66,487.95	0.00
Field program management activities	200000100009000	629,000.00	196,181.44	825,181.44	629,000.00	196,181.44	0.00	0.00	825,181.44	182,004.12	237,694.20	209,698.08	195,785.04	825,181.44	182,004.12	233,481.48	137,379.60	203,174.52	756,039.72	0.00	0.00	69,141.72	(0.00)
PS		629,000.00	196,181.44	825,181.44	629,000.00	196,181.44	0.00	0.00	825,181.44	182,004.12	237,694.20	209,698.08	195,785.04	825,181.44	182,004.12	233,481.48	137,379.60	203,174.52	756,039.72	0.00	0.00	69,141.72	(0.00)
Operations	**300000000000000**	**502,000.00**	**306,553.54**	**808,553.54**	**502,000.00**	**306,553.54**	**0.00**	**0.00**	**808,553.54**	**144,994.44**	**225,598.34**	**219,013.11**	**218,947.65**	**808,553.54**	**144,994.44**	**225,317.89**	**138,130.56**	**227,486.88**	**735,929.77**	**0.00**	**0.00**	**72,623.77**	**0.00**
OO : Productivity in the agricultural sector increased	**310000000000000**	**502,000.00**	**306,553.54**	**808,553.54**	**502,000.00**	**306,553.54**	**0.00**	**0.00**	**808,553.54**	**144,994.44**	**225,598.34**	**219,013.11**	**218,947.65**	**808,553.54**	**144,994.44**	**225,317.89**	**138,130.56**	**227,486.88**	**735,929.77**	**0.00**	**0.00**	**72,623.77**	**0.00**
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	**310400000000000**	**502,000.00**	**306,553.54**	**808,553.54**	**502,000.00**	**306,553.54**	**0.00**	**0.00**	**808,553.54**	**144,994.44**	**225,598.34**	**219,013.11**	**218,947.65**	**808,553.54**	**144,994.44**	**225,317.89**	**138,130.56**	**227,486.88**	**735,929.77**	**0.00**	**0.00**	**72,623.77**	**0.00**
Quality control and inspection	310400100001000	281,000.00	84,960.76	365,960.76	281,000.00	84,960.76	0.00	0.00	365,960.76	62,663.16	100,908.96	100,578.60	101,810.04	365,960.76	62,663.16	100,908.96	65,012.04	102,767.28	331,351.44	0.00	0.00	34,609.32	0.00
PS		281,000.00	84,960.76	365,960.76	281,000.00	84,960.76	0.00	0.00	365,960.76	62,663.16	100,908.96	100,578.60	101,810.04	365,960.76	62,663.16	100,908.96	65,012.04	102,767.28	331,351.44	0.00	0.00	34,609.32	0.00

Particulars	UACS CODE	Appropriation: Authorized Appropriation	Appropriation: Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Appropriation: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Reductions, Modifications/ Augmentations)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending September 30	Current Year Obligations: 4th Quarter Ending December 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending September 30	Current Year Disbursements: 4th Quarter Ending December 31	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Balances: Unpaid Obligations (15-20) = (23+24): Due and Demandable	Balances: Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
Registration and licensing	310400100004000	221,000.00	221,592.78	442,592.78	221,000.00	221,592.78	0.00	0.00	442,592.78	82,331.28	124,689.38	118,434.51	117,137.61	442,592.78	82,331.28	124,408.93	73,118.52	124,719.60	404,578.33	0.00	0.00	38,014.45	0.00
PS		221,000.00	221,592.78	442,592.78	221,000.00	221,592.78	0.00	0.00	442,592.78	82,331.28	124,689.38	118,434.51	117,137.61	442,592.78	82,331.28	124,408.93	73,118.52	124,719.60	404,578.33	0.00	0.00	38,014.45	0.00
Sub-Total II. Automatic Appropriations		**2,441,000.00**	**827,226.00**	**3,268,226.00**	**2,441,000.00**	**827,226.00**	**0.00**	**0.00**	**3,268,226.00**	**669,031.20**	**888,187.67**	**862,445.98**	**848,560.83**	**3,268,225.68**	**669,031.20**	**881,440.42**	**555,753.76**	**872,638.32**	**2,978,863.70**	**0.00**	**0.32**	**289,361.98**	**(0.00)**
PS		**2,441,000.00**	**827,226.00**	**3,268,226.00**	**2,441,000.00**	**827,226.00**	**0.00**	**0.00**	**3,268,226.00**	**669,031.20**	**888,187.67**	**862,445.98**	**848,560.83**	**3,268,225.68**	**669,031.20**	**881,440.42**	**555,753.76**	**872,638.32**	**2,978,863.70**	**0.00**	**0.32**	**289,361.98**	**(0.00)**
III. Special Purpose Fund		**0.00**	**3,684,452.59**	**3,684,452.59**	**0.00**	**3,684,452.59**	**0.00**	**0.00**	**3,684,452.59**	**0.00**	**0.00**	**0.00**	**3,684,452.59**	**3,684,452.59**	**0.00**	**0.00**	**0.00**	**2,255,657.65**	**2,255,657.65**	**0.00**	**0.00**	**1,428,794.94**	**0.00**
Miscellaneous Personnel Benefits Fund	1101406	0.00	3,684,452.59	3,684,452.59	0.00	3,684,452.59	0.00	0.00	3,684,452.59	0.00	0.00	0.00	3,684,452.59	3,684,452.59	0.00	0.00	0.00	2,255,657.65	2,255,657.65	0.00	0.00	1,428,794.94	0.00
PS		0.00	3,684,452.59	3,684,452.59	0.00	3,684,452.59	0.00	0.00	3,684,452.59	0.00	0.00	0.00	3,684,452.59	3,684,452.59	0.00	0.00	0.00	2,255,657.65	2,255,657.65	0.00	0.00	1,428,794.94	0.00
Sub-Total III. Special Purpose Fund		**0.00**	**3,684,452.59**	**3,684,452.59**	**0.00**	**3,684,452.59**	**0.00**	**0.00**	**3,684,452.59**	**0.00**	**0.00**	**0.00**	**3,684,452.59**	**3,684,452.59**	**0.00**	**0.00**	**0.00**	**2,255,657.65**	**2,255,657.65**	**0.00**	**0.00**	**1,428,794.94**	**0.00**
PS		**0.00**	**3,684,452.59**	**3,684,452.59**	**0.00**	**3,684,452.59**	**0.00**	**0.00**	**3,684,452.59**	**0.00**	**0.00**	**0.00**	**3,684,452.59**	**3,684,452.59**	**0.00**	**0.00**	**0.00**	**2,255,657.65**	**2,255,657.65**	**0.00**	**0.00**	**1,428,794.94**	**0.00**
GRAND TOTAL		**68,086,000.00**	**33,581,185.36**	**101,667,185.36**	**68,086,000.00**	**33,581,185.36**	**0.00**	**0.00**	**101,667,185.36**	**8,396,000.45**	**19,389,195.39**	**26,711,108.30**	**40,296,992.63**	**94,793,296.77**	**7,919,607.08**	**16,879,227.46**	**16,280,709.00**	**25,128,806.74**	**66,208,350.28**	**0.00**	**6,873,888.59**	**16,328,018.12**	**12,256,928.37**
PS		**28,525,000.00**	**11,977,185.36**	**40,502,185.36**	**28,525,000.00**	**11,977,185.36**	**0.00**	**0.00**	**40,502,185.36**	**6,679,828.95**	**11,169,731.13**	**8,879,710.25**	**13,772,914.71**	**40,502,185.04**	**6,389,510.26**	**11,125,266.03**	**7,737,015.85**	**12,914,546.98**	**38,166,339.12**	**0.00**	**0.32**	**2,335,845.92**	**0.00**
MOOE		**38,723,000.00**	**13,619,500.00**	**52,342,500.00**	**38,723,000.00**	**13,619,500.00**	**0.00**	**0.00**	**52,342,500.00**	**1,716,171.50**	**8,219,464.26**	**17,045,345.95**	**20,799,509.92**	**47,780,491.63**	**1,530,096.82**	**5,753,961.43**	**8,543,693.15**	**11,393,346.30**	**27,221,097.70**	**0.00**	**4,562,008.37**	**13,793,242.20**	**6,766,151.73**
FinEX		**38,000.00**	**(38,000.00)**	**0.00**	**38,000.00**	**(38,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**800,000.00**	**8,022,500.00**	**8,822,500.00**	**800,000.00**	**8,022,500.00**	**0.00**	**0.00**	**8,822,500.00**	**0.00**	**0.00**	**786,052.10**	**5,724,568.00**	**6,510,620.10**	**0.00**	**0.00**	**0.00**	**820,913.46**	**820,913.46**	**0.00**	**2,311,879.90**	**198,930.00**	**5,490,776.64**

Recapitulation by OO:

I. Agency Specific Budget		**18,215,000.00**	**25,545,161.25**	**43,760,161.25**	**18,215,000.00**	**25,545,161.25**	**0.00**	**0.00**	**43,760,161.25**	**1,605,409.53**	**4,888,183.60**	**14,596,913.47**	**18,582,931.30**	**39,673,437.90**	**1,500,317.25**	**3,765,874.81**	**8,438,116.04**	**9,128,039.64**	**22,832,347.74**	**0.00**	**4,086,723.35**	**7,629,002.63**	**9,212,087.53**
TECHNICAL AND SUPPORT SERVICES PROGRAM	310100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND	310200000000000	0.00	23,299,000.00	23,299,000.00	0.00	23,299,000.00	0.00	0.00	23,299,000.00	0.00	576,541.01	10,013,045.40	9,902,325.84	20,491,912.25	0.00	64,004.86	5,592,945.42	5,054,711.21	10,711,661.49	0.00	2,807,087.75	4,539,515.61	5,240,735.15
AGRICULTURE AND FISHERY POLICY PROGRAM	310300000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	18,215,000.00	2,246,161.25	20,461,161.25	18,215,000.00	2,246,161.25	0.00	0.00	20,461,161.25	1,605,409.53	4,311,642.59	4,583,868.07	8,680,605.46	19,181,525.65	1,500,317.25	3,701,869.95	2,845,170.62	4,073,328.43	12,120,686.25	0.00	1,279,635.60	3,089,487.02	3,971,352.38
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

MR. GLENN M. ERLANO
Chief, Budget Section

Certified Correct:

MS. PRETCHE JEAN B. LARIDA
Chief, Accounting Section
Jan 25, 2022

Recommending Approval:

01/26/2022
ENGR. JUANA T. TAPEL
Assistant Director

Approved by:

ENGR. ARIODEAR C. RICO
Director