

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Bureau of Agricultural and Fisheries Engineering
Organization Code (UAC) : 05 001 0200008
Fund Cluster : 01 - Regular Agency Fund

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

Particulars	UACS CODE	Appropriation Adjustments			Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	(Transfer To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
								March 31	June 30	September 30	December 31		March 31	June 30	September 30	December 31				(15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		101,167,000.00		101,167,000.00	101,167,000.00	0.00	101,167,000.00	17,299,248.47	0.00	0.00	0.00	17,299,248.47	12,315,426.21	0.00	0.00	0.00	12,315,426.21	0.00	83,867,751.53	0.00	4,983,822.26
Specific Budgets of National Government Agencies	1101101	101,167,000.00		101,167,000.00	101,167,000.00	0.00	101,167,000.00	17,299,248.47	0.00	0.00	0.00	17,299,248.47	12,315,426.21	0.00	0.00	0.00	12,315,426.21	0.00	83,867,751.53	0.00	4,983,822.26
General Administration and Support	1000000000000000	18,094,000.00		18,094,000.00	18,094,000.00	0.00	18,094,000.00	5,037,228.53	0.00	0.00	0.00	5,037,228.53	3,773,942.26	0.00	0.00	0.00	3,773,942.26	0.00	13,056,771.47	0.00	1,263,286.27
General management and supervision	100000100001000	18,094,000.00		18,094,000.00	18,094,000.00	0.00	18,094,000.00	5,037,228.53	0.00	0.00	0.00	5,037,228.53	3,773,942.26	0.00	0.00	0.00	3,773,942.26	0.00	13,056,771.47	0.00	1,263,286.27
PS		8,894,000.00		8,894,000.00	8,894,000.00	0.00	8,894,000.00	2,294,858.96	0.00	0.00	0.00	2,294,858.96	2,083,603.66				2,083,603.66	0.00	6,599,141.04	0.00	211,255.30
MOOE		9,200,000.00		9,200,000.00	9,200,000.00	0.00	9,200,000.00	2,742,369.57	0.00	0.00	0.00	2,742,369.57	1,690,338.60				1,690,338.60	0.00	6,457,630.43	0.00	1,052,030.97
Sub-Total, General Administration and Support		18,094,000.00		18,094,000.00	18,094,000.00	0.00	18,094,000.00	5,037,228.53	0.00	0.00	0.00	5,037,228.53	3,773,942.26	0.00	0.00	0.00	3,773,942.26	0.00	13,056,771.47	0.00	1,263,286.27
PS		8,894,000.00		8,894,000.00	8,894,000.00	0.00	8,894,000.00	2,294,858.96	0.00	0.00	0.00	2,294,858.96	2,083,603.66	0.00	0.00	0.00	2,083,603.66	0.00	6,599,141.04	0.00	211,255.30
MOOE		9,200,000.00		9,200,000.00	9,200,000.00	0.00	9,200,000.00	2,742,369.57	0.00	0.00	0.00	2,742,369.57	1,690,338.60	0.00	0.00	0.00	1,690,338.60	0.00	6,457,630.43	0.00	1,052,030.97
Support to Operations	2000000000000000	35,265,000.00		35,265,000.00	35,265,000.00	0.00	35,265,000.00	4,435,551.35	0.00	0.00	0.00	4,435,551.35	3,535,695.80	0.00	0.00	0.00	3,535,695.80	0.00	30,829,448.65	0.00	899,855.55
Information and Communication Technology (ICT) management support	200000100003000	2,180,000.00		2,180,000.00	2,180,000.00	0.00	2,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,000.00	0.00	0.00
MOOE		1,359,000.00		1,359,000.00	1,359,000.00	0.00	1,359,000.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	1,359,000.00	0.00	0.00
CO		821,000.00		821,000.00	821,000.00	0.00	821,000.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	821,000.00	0.00	0.00
Development of organizational policies, plans and procedures	200000100005000	13,693,000.00		13,693,000.00	13,693,000.00	0.00	13,693,000.00	2,388,717.19	0.00	0.00	0.00	2,388,717.19	1,878,234.88	0.00	0.00	0.00	1,878,234.88	0.00	11,304,282.81	0.00	510,482.31
PS		7,992,000.00		7,992,000.00	7,992,000.00	0.00	7,992,000.00	1,795,091.79	0.00	0.00	0.00	1,795,091.79	1,681,916.28	0.00	0.00	0.00	1,681,916.28	0.00	6,196,908.21	0.00	113,175.51
MOOE		5,701,000.00		5,701,000.00	5,701,000.00	0.00	5,701,000.00	593,625.40	0.00	0.00	0.00	593,625.40	196,318.60	0.00	0.00	0.00	196,318.60	0.00	5,107,374.60	0.00	397,306.80
Field program management activities	200000100009000	9,567,000.00		9,567,000.00	9,567,000.00	0.00	9,567,000.00	1,709,463.98	0.00	0.00	0.00	1,709,463.98	1,542,120.73	0.00	0.00	0.00	1,542,120.73	0.00	7,857,536.02	0.00	167,343.25
PS		9,567,000.00		9,567,000.00	9,567,000.00	0.00	9,567,000.00	1,709,463.98	0.00	0.00	0.00	1,709,463.98	1,542,120.73	0.00	0.00	0.00	1,542,120.73	0.00	7,857,536.02	0.00	167,343.25
Agriculture and fishery engineering support activities	200000100011000	9,825,000.00		9,825,000.00	9,825,000.00	0.00	9,825,000.00	337,370.18	0.00	0.00	0.00	337,370.18	115,340.19	0.00	0.00	0.00	115,340.19	0.00	9,487,629.82	0.00	222,029.99
MOOE		9,825,000.00		9,825,000.00	9,825,000.00	0.00	9,825,000.00	337,370.18	0.00	0.00	0.00	337,370.18	115,340.19	0.00	0.00	0.00	115,340.19	0.00	9,487,629.82	0.00	222,029.99
Sub-Total, Support to Operations		35,265,000.00		35,265,000.00	35,265,000.00	0.00	35,265,000.00	4,435,551.35	0.00	0.00	0.00	4,435,551.35	3,535,695.80	0.00	0.00	0.00	3,535,695.80	0.00	30,829,448.65	0.00	899,855.55
PS		17,559,000.00		17,559,000.00	17,559,000.00	0.00	17,559,000.00	3,504,555.77	0.00	0.00	0.00	3,504,555.77	3,224,037.01	0.00	0.00	0.00	3,224,037.01	0.00	14,054,444.23	0.00	280,518.76
MOOE		16,885,000.00		16,885,000.00	16,885,000.00	0.00	16,885,000.00	930,995.58	0.00	0.00	0.00	930,995.58	311,658.79	0.00	0.00	0.00	311,658.79	0.00	15,954,004.42	0.00	619,336.79
CO		821,000.00		821,000.00	821,000.00	0.00	821,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,000.00	0.00	0.00
Operations	3000000000000000	47,808,000.00		47,808,000.00	47,808,000.00	0.00	47,808,000.00	7,826,468.59	0.00	0.00	0.00	7,826,468.59	5,005,788.15	0.00	0.00	0.00	5,005,788.15	0.00	39,981,531.41	0.00	2,820,680.44
OO : Productivity in the agricultural sector increased	3100000000000000	47,808,000.00		47,808,000.00	47,808,000.00	0.00	47,808,000.00	7,826,468.59	0.00	0.00	0.00	7,826,468.59	5,005,788.15	0.00	0.00	0.00	5,005,788.15	0.00	39,981,531.41	0.00	2,820,680.44
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	25,399,000.00		25,399,000.00	25,399,000.00	0.00	25,399,000.00	4,211,656.06	0.00	0.00	0.00	4,211,656.06	2,689,616.58	0.00	0.00	0.00	2,689,616.58	0.00	21,187,343.94	0.00	1,522,039.48
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	3102030000000000	25,399,000.00		25,399,000.00	25,399,000.00	0.00	25,399,000.00	4,211,656.06	0.00	0.00	0.00	4,211,656.06	2,689,616.58	0.00	0.00	0.00	2,689,616.58	0.00	21,187,343.94	0.00	1,522,039.48
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	25,399,000.00		25,399,000.00	25,399,000.00	0.00	25,399,000.00	4,211,656.06	0.00	0.00	0.00	4,211,656.06	2,689,616.58	0.00	0.00	0.00	2,689,616.58	0.00	21,187,343.94	0.00	1,522,039.48
MOOE		25,399,000.00		25,399,000.00	25,399,000.00	0.00	25,399,000.00	4,211,656.06	0.00	0.00	0.00	4,211,656.06	2,689,616.58	0.00	0.00	0.00	2,689,616.58	0.00	21,187,343.94	0.00	1,522,039.48
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	22,409,000.00		22,409,000.00	22,409,000.00	0.00	22,409,000.00	3,614,812.53	0.00	0.00	0.00	3,614,812.53	2,316,171.57	0.00	0.00	0.00	2,316,171.57	0.00	18,794,187.47	0.00	1,298,640.96
Quality control and inspection	310400100001000	9,305,000.00		9,305,000.00	9,305,000.00	0.00	9,305,000.00	1,376,343.40	0.00	0.00	0.00	1,376,343.40	1,087,711.07	0.00	0.00	0.00	1,087,711.07	0.00	7,928,656.60	0.00	288,632.33
PS		4,213,000.00		4,213,000.00	4,213,000.00	0.00	4,213,000.00	919,749.60	0.00	0.00	0.00	91									