

**BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING**

1st Supplemental Annual Procurement Plan CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Fuel, Oil and Lubricants Expenses	AFD	NO	NP-53.9 - Small Value Procurement					GoP	98,457.05	98,457.05		GASS 2023 Funds (Continuing) -Fuel, Oil and Lubricants
100000100001000 310203100001000	Rents-Building	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	986,211.12	986,211.12		FMR 2024 Funds GASS & FMR 2023 Funds (Continuing) -FMR from Professional Services -Balance Savings CY 2023  GASS 2023 Funds (Continuing)
100000100001000	Repair and Maintenance - Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement					GoP	183,200.00	183,200.00		GASS 2023 Funds (Continuing) -Various Air Conditioning Units for BAPE
100000100001000	Office Supplies	AFD	NO	Shopping					GoP	46,960.00	46,960.00		GASS 2024 Funds (Change from PS to Non-PS) -Various Office Supplies
100000100001000	Semi-Other Machineries	AFD	NO	NP-53.9 - Small Value Procurement					GoP	25,340.00	25,340.00		GASS 2023 Funds (Continuing) -Heavy-Duty High-Pressure Washer (Belt Driven)
100000100001000	Semi-Other Supplies and Materials Expenses	AFD	NO	NP-53.9 - Small Value Procurement					GoP	3,190.00	3,190.00		GASS 2023 Funds (Continuing) -Drum (Water Container)

310203100001000	Consultancy Services	EPDSD	NO	NP-53.7 Highly Technical Consultants					GoP	1,000,000.00	1,000,000.00		FMR 2024 Funds -Training and Consultancy Services for the Development of a Quality Management System (QMS) for the Bureau of Agricultural and Fisheries Engineering aligned to ISO 9001:2015
200000100005000 310203100001000 200000100011000	Representation Expenses	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	282,456.00	282,456.00		FMR 2024 Funds -Food Provision during the conduct of various activities for Quality Management System (QMS) for ISO 9001:2015 Certification of the Bureau of Agricultural and Fisheries Engineering (BAFE) for the FY 2024  DOPPP 2024 Funds -Food Provision for Various Meetings
100000100001000 200000100005000 200000100011000 310203100001000 310400100004000	Other MOOE	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	85,500.00	85,500.00		GASS, DOPPP, AFESA, FMR & RL 2024 Funds -Food Provision for the Bureau of Agricultural and Fisheries Engineering (BAFE) 11th Anniversary Celebration Sport Fest
200000100011000	Technical and Scientific Equipment	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	600,000.00		600,000.00	AFESA 2023 Funds (Continuing) -Land Surveying Equipment with Processing Equipment (RTK-Rover)
200000100011000	Other Machinery and Equipment	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	55,000.00	55,000.00		AFESA 2023 Funds (Continuing) -Dashboard Camera & Stepboard for 2023 Mitsubishi Strada
200000100005000	Other Property Plant and Equipment Outlay	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00		150,000.00	DOPPP 2023 Funds (Continuing) -Hard Canopy for 2023 Mitsubishi Strada
200000100005000	Office Supplies	EPDSD	NO	Shopping					GoP	12,600.00	12,600.00		DOPPP 2024 Funds -Paper, Multicopy, A4, 80 gsm

200000100005000	Other Supplies and Materials	EPDSD	NO	Shopping					GoP	10,300.00	10,300.00		DOPPP 2024 Funds -Various other supplies and materials
200000100005000	Repair and Maintenance - Office Equipment	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		DOPPP 2024 Funds -Floor Mounted Air Conditioning Unit
200000100011000	Rent/Lease Expense	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00		AFESA 2023 Funds (Continuing) -Motor Vehicle Rental
200000100005000	Advertising Expenses	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		DOPPP 2023 Funds (Continuing) -Provision of Service Rental for Photo Booth during the BAFE 11th Anniversary Celebration
310203100001000	Semi-Expendable Furniture and Fixtures and Office Equipment	SEPPD/FMRDP	NO	Competitive Bidding					GoP	1,502,386.35	1,502,386.35		FMR 2023 Funds (Continuing) -Various Semi-Expendable Furniture and Fixtures and Office Equipment
310203100001000	RM-Leased Assets Improvement Buildings	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	135,949.00	135,949.00		FMR 2023 Funds (Continuing) -Various RM-Leased Assets Improvements Building
310203100001000	Consultancy Services	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	605,000.00	605,000.00		FMR 2023 Funds (Continuing) -Hiring of Consultant for the Crafting of the BAFE Strategic Planning and Program Development 2024-2029

310203100001000	Motor Vehicle	SEPPD/FMRDP	NO	Competitive Bidding					GoP	9,832,500.00		9,832,500.00	FMR 2023 Funds (Continuing) -Pick-up Truck (4x4) -Passenger Van
310400100004000	Office Supplies	SRED	NO	Shopping					GoP	54,074.40	54,074.40		RL 2024 Funds (Change from PS to Non-PS) -Various Office Supplies
310400100004000	Other Supplies and Materials	SRED	NO	Shopping					GoP	13,200.00	13,200.00		RL 2024 Funds (Change from PS to Non-PS) -Various Other Supplies and Materials
									<b>GRANDTOTAL</b>	<b>15,769,323.92</b>			

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