

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING

2nd Supplemental Annual Procurement Plan CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Semi-Other Machineries	AFD	NO	NP-53.9 - Small Value Procurement					GoP	23,560.00	23,560.00	-	GASS Fund 2024 (from other MOOE) -Pressure Washer/Power Sprayer (Belt Driven)
100000100001000	Semi-Expendable Furniture and Fixtures	AFD	NO	Competitive Bidding					GoP	330,720.00	330,720.00	-	GASS Fund 2024 (from other MOOE) -Office Chair -Open Metal Cabinet -Heavy Duty Gang Chair -Hanging Cabinet
100000100001000	Office Supplies	AFD	NO	Shopping					GoP	29,796.00	29,796.00	-	GASS Fund 2024 (from PS to Non PS) -Various Office Supplies
100000100001000	Repair and Maintenance - Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement					GoP	33,394.00	33,394.00	-	GASS Fund 2024 (from other MOOE) -Repair of Various Office Equipment GASS Fund 2024 -Repair and replacement of floor mounted ACU
320203100001000	Other Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement					GoP	22,000.00	22,000.00	-	FMR Fund 2024 (from other MOOE) -Various Other Supplies and Materials (Battery, LED lights)

200000100005000 200000100011000 310203100001000 310400100001000 310400100004000 310500200081000 310500200073000	Other Supplies and Materials	AFD	NO	Competitive Bidding					GoP	1,004,000.00	1,004,000.00	-	AFESA Fund 2024, DOPPP (EPDSD) Fund 2024, FMR Fund 2024, QCI Fund 2024, RL Fund 2024, FAF Fund 2024, DAP Fund 2024 (from other MOOE) -Year-End Supplies -Annual Supplies
310203100001000	Other MOOE	AFD	NO	NP-53.9 - Small Value Procurement					GoP	66,950.00	66,950.00	-	FMR Fund 2024 (from other MOOE) -Tokens -Plaque -Polo Shirt (World Food Day)
100000100001000	Buildings	AFD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	-	150,000.00	GASS Fund 2023 (continuing) -Repair and replacement of door EPDSD Office
100000100001000	Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	GASS Fund 2023 (continuing) -Split type air-conditioning unit -Window type air-conditioning unit
200000100005000 100000100001000	Other Supplies and Materials	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	7,590.00	7,590.00	-	DOPPP Fund 2024 -Circuit Breaker(20 A) GASS Fund 2024 -Procurement of various stamps for Quality Management System (QMS)
100000100001000 310203100001000 200000100011000	Representation Expenses	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	455,800.00	455,800.00	-	GASS Fund 2024 FMR Fund 2024 AFESA Fund 2024 -Food Provision for Various Meetings
100000100001000	Semi-Expendable Books	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00	-	GASS Fund 2024 -Various ISO Standard Manual -Standard Specifications for Public Works Structures

200000100005000	Office Supplies	EPDSD	NO	Shopping					GoP	24,120.00	24,120.00	-	DOPPP Fund 2024 -Various Office Supplies
200000100005000	Training Expenses - Food and Accommodation	EPDSD	NO	NP-53.10 Lease of Real Property and Venue					GoP	186,000.00	186,000.00	-	DOPPP Fund 2024 -Suppliers's Forum for Agric-Fisheries Mechanization and Infrastructure Projects of Department of Agriculture
200000100005000	Training Expenses - Food and Accommodation	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	16,650.00	16,650.00	-	DOPPP Fund 2024 -Suppliers's Forum for Agric-Fisheries Mechanization and Infrastructure Projects of Department of Agriculture on November 19-20, 2024 at BAFE Conference Room
100000100001000	Semi-Expendable Furniture and Fixtures	OD/OAD	NO	Competitive Bidding					GoP	77,400.00	77,400.00	-	GASS Fund 2024 -Office Chairs
100000100001000	Other MOOE	OD/OAD	NO	NP-53.9 - Small Value Procurement					GoP	6,285.00	6,285.00	-	GASS Fund 2024 -Token
200000100011000	Semi-Expendable Furniture and Fixtures	PPMD	NO	Competitive Bidding					GoP	129,000.00	129,000.00	-	AFESA Fund 2024 -Office Chair
200000100005000	Semi-Expendable Other Machinery and Equipment	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	DOPPP Fund 2024 -Roller Lid
200000100011000	Training Expenses - Motor Vehicles	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	AFESA Fund 2024 -Various Van Rental
31050020007300	Representation Expenses	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	-	AFESA-Fuel Fund 2024 -Food Provision for various meetings

31050020007300	Office Supplies	PPMD	NO	Shopping					GoP	5,880.00	5,880.00	-	AFESA-Fuel Fund 2024 -Paper, Multicopy A4
200000100005000	Advertising Expenses	PPMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	265,574.40	265,574.40	-	DOPPP Fund 2024 -Publication and Advertisement
310500200081000	Semi-Expendable ICT Equipment	PKMDD	NO	Competitive Bidding					GoP	500,000.00	500,000.00	-	Digital Agriculture Project 2024 -Geotagging Device
310500200081000	ICT Software Subscription	PKMDD	NO	Competitive Bidding					GoP	6,544,000.00	6,544,000.00	-	Digital Agriculture Project 2024 -Various ICT Software Subscription
310500200081000	Training Expenses - Food and Accommodation	PKMDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,452,000.00	1,452,000.00	-	Digital Agriculture Project 2024 -Various Food and Accommodation
310203100001000	Advertising Expenses	SEPPD/FMRDP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	400,000.00	400,000.00	-	FMR Fund 2024 -Advertisement of Various implementing guidelines in the newspaper of general circulation
310203100001000	Semi-Expendable Office Equipment	SEPPD/FMRDP	NO	Competitive Bidding					GoP	71,600.00	71,600.00	-	FMR Fund 2024 -Various Semi-Expendable Office Equipment
310203100001000 100000100001000	Technical and Scientific Equipment	SEPPD/FMRDP	NO	Competitive Bidding					GoP	1,510,000.00	-	1,510,000.00	GASS Fund 2023 (continuing) FMR Fund 2023 (continuing) -Various Technical and Scientific Equipment
310203100001000	Semi-Expendable Technical and Scientific Equipment	SEPPD/FMRDP	NO	Competitive Bidding					GoP	376,600.00	376,600.00	-	FMR Fund 2023 (continuing) -Various Semi-Expendable Technical and Scientific Equipment

310203100001000	Training Expenses - Food and Accommodation	SEPPD/FMRDP	NO	NP-53.10 Lease of Real Property and Venue					GoP	7,564,800.00	7,564,800.00	-	FMR Fund 2024 -Various Food and Accommodation
310203100001000	Training Expenses - Food and Accommodation	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	900,000.00	900,000.00	-	FMR Fund 2024 -Food Provision for various meetings
310203100001000	Other Property, Plant, and Equipment	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	155,000.00	155,000.00	-	FMR Fund 2024 -Hard Canopy with rear stepboard
310203100001000	Semi-Expendable - Other Machinery and Equipment	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	FMR Fund 2024 -Dashboard Camera
310203100001000	Training Expenses - Motor Vehicles	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	-	FMR Fund 2024 -Various Van Rental
310400100001000	Representation Expenses	SRED	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	QCI Fund 2024 -Food Provision for the Conduct of 1st PSABE CARAGA Regional Convention cum Orientation of BAFE Regulatory Policies and Issuances on July 24-26, 2024 in Butuan City, CARAGA Region

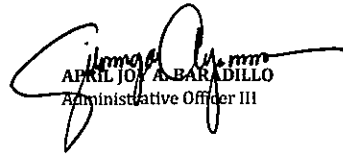
310400100001000	Training Expenses - Food and Accommodation	SRED	NO	NP-53.10 Lease of Real Property and Venue					GoP	336,000.00	336,000.00	-	QCI Fund 2024 -Lease of Venue including meals and accommodation for the Workshop on the Implementation of Regulations in Support to ABE Manpower Complement Enforcement Activities for Agri-Fisheries on August 6-9, 2024 at Cagayan De Oro City, Region X
									GRANDTOTAL	23,149,719.40	21,489,719.40	1,660,000.00	


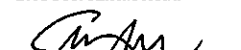
PREPARED BY:


REVIEWED BY:

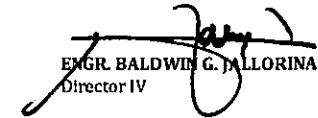
CERTIFIED AVAILABILITY OF ALLOTMENT:

APPROVED BY:


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