

BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING
Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Total	MOOE	CO	
100000100001000	FUEL, OIL, AND LUBRICANTS EXPENSES	AFD	YES	Competitive Bidding	GoP	450,000.00	450,000.00		FUEL, OIL, AND LUBRICANTS EXPENSES
100000100001000	WATER EXPENSES	AFD	NO	NP-53.9 - Small Value Procurement	GoP	65,520.00	65,520.00		DRINKING WATER
100000100001000	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	AFD	NO	NP-53.9 - Small Value Procurement	GoP	200,000.00	200,000.00		VARIOUS REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
100000100001000	REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	AFD	NO	NP-53.9 - Small Value Procurement	GoP	50,000.00	50,000.00		VARIOUS REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES
100000100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	AFD	NO	NP-53.9 - Small Value Procurement	GoP	50,000.00	50,000.00		VARIOUS REPAIR AND MAINTENANCE OF MOTOR VEHICLE
100000100001000	REPRESENTATION EXPENSES	AFD	NO	NP-53.9 - Small Value Procurement	GoP	217,000.00	217,000.00		VARIOUS FOOD PROVISION FOR THE VARIOUS MEETINGS
100000100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	AFD	NO	NP-53.10 Lease of Real Property and Venue	GoP	794,000.00	794,000.00		VARIOUS FOOD AND ACCOMMODATION
100000100001000	TRAINING EXPENSES - MOTOR VEHICLE	AFD	NO	NP-53.9 - Small Value Procurement	GoP	30,000.00	30,000.00		VARIOUS MOTOR VEHICLE RENTAL
100000100001000	RENTS - EQUIPMENT	AFD	NO	NP-53.9 - Small Value Procurement	GoP	150,000.00	150,000.00		LEASE OF PHOTOCOPYING MACHINE
100000100001000	RENTS - BUILDING	AFD	NO	NP-53.10 Lease of Real Property and Venue	GoP	4,410,000.00	4,410,000.00		OFFICE SPACE RENTAL
100000100001000	UTILITY EXPENSES	AFD	NO	NP-53.5 Agency-to-Agency	GoP	1,334,480.00	1,334,480.00		WATER EXPENSES AND ELECTRICITY EXPENSES
100000100001000	OTHER MOOE	AFD	NO	NP-53.9 - Small Value Procurement	GoP	464,550.00	464,550.00		POLO SHIRTS, JACKET, TOKENS, PLAQUE AND TARPULINS
100000100001000	ACCOUNTABLE FORMS	AFD	NO	NP-53.5 Agency-to-Agency	GoP	2,000.00	2,000.00		ACCOUNTABLE FORMS
100000100001000	REPAIR AND MAINTENANCE - LEASE ASSETS	AFD	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00		REPAIR AND MAINTENANCE - LEASE ASSETS

100000100001000	OTHER GENERAL SERVICES	AFD	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00	GENERAL PEST CONTROL AND ABATEMENT MAINTENANCE
100000100001000	JANITORIAL SERVICES	AFD	NO	NP-53.5 Agency-to-Agency	GoP	1,000,000.00	1,000,000.00	JANITORIAL SERVICES
100000100001000	SECURITY SERVICES	AFD	NO	NP-53.5 Agency-to-Agency	GoP	1,200,000.00	1,200,000.00	SECURITY SERVICES
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	NP-53.9 - Small Value Procurement	GoP	162,500.00	162,500.00	OTHER SUPPLIES AND MATERIALS EXPENSES
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	Shopping	GoP	7,500.00	7,500.00	OTHER SUPPLIES AND MATERIALS EXPENSES
100000100001000	TRAVEL EXPENSES	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	300,000.00	300,000.00	AIRFARE FOR VARIOUS ACTIVITIES OF SAFE
100000100001000	TRAVEL EXPENSES	AFD	NO	Direct Contracting	GoP	200,000.00	200,000.00	EXPRESSWAYS TOLL FEE FOR VARIOUS SAFE ACTIVITIES
0000010001100031040	CLOTHING UNIFORMS	AFD	NO	NP-53.9 - Small Value Procurement	GoP	371,000.00	371,000.00	CLOTHING / UNIFORM ALLOWANCE (PERMANENT)
100000100001000	REPRESENTATION EXPENSES	OD	NO	NP-53.9 - Small Value Procurement	GoP	105,000.00	105,000.00	VARIOUS FOOD PROVISION FOR VARIOUS MEETINGS
200000100005000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSD	NO	NP-53.10 Lease of Real Property and Venue	GoP	768,000.00	768,000.00	VARIOUS FOOD AND ACCOMMODATION
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSD	NO	NP-53.10 Lease of Real Property and Venue	GoP	672,000.00	672,000.00	VARIOUS FOOD AND ACCOMMODATION
200000100009000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSD	NO	NP-53.10 Lease of Real Property and Venue	GoP	384,000.00	384,000.00	VARIOUS FOOD AND ACCOMMODATION
200000100005000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	96,000.00	96,000.00	VARIOUS MOTOR VEHICLE RENTAL
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	120,000.00	120,000.00	VARIOUS FOOD AND ACCOMMODATION
200000100009000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	135,000.00	135,000.00	VARIOUS MOTOR VEHICLE RENTAL
200000100009000	RENTS - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	326,500.00	326,500.00	RENTS - MOTOR VEHICLE
200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	90,000.00	90,000.00	REPAIR AND MAINTENANCE - MOTOR VEHICLE

200000100009000	FUEL, OIL, AND LUBRICANTS EXPENSES	EPDSD	YES	Competitive Bidding	GoP	500,000.00	500,000.00	FUEL, OIL, AND LUBRICANTS EXPENSES
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	EPDSD	YES	Competitive Bidding	GoP	300,000.00	300,000.00	FUEL, OIL, AND LUBRICANTS EXPENSES
200000100009000	REPRESENTATION EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	81,000.00	81,000.00	REPRESENTATION EXPENSES
200000100005000	REPRESENTATION EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	87,750.00	87,750.00	REPRESENTATION EXPENSES
200000100011000	REPRESENTATION EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	87,750.00	87,750.00	REPRESENTATION EXPENSES
200000100009000	TRAVEL EXPENSES	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	300,000.00	300,000.00	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100011000	TRAVEL EXPENSES	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	200,000.00	200,000.00	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100005000	TRAVEL EXPENSES	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	300,000.00	300,000.00	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100011000	TRAVEL EXPENSES	EPDSD	NO	Direct Contracting	GoP	30,000.00	30,000.00	TOLL FEES FOR VARIOUS EPDSD ACTIVITIES
200000100005000	TRAVEL EXPENSES	EPDSD	NO	Direct Contracting	GoP	20,000.00	20,000.00	TOLL FEES FOR VARIOUS EPDSD ACTIVITIES
200000100011000	OTHER MOOE	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	40,000.00	40,000.00	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100005000	OTHER MOOE	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	100,000.00	100,000.00	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100009000	OTHER MOOE	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	1,000,000.00	1,000,000.00	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100009000	OTHER MOOE	EPDSD	NO	Direct Contracting	GoP	100,000.00	100,000.00	TOLL FEES FOR VARIOUS EPDSD ACTIVITIES
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	78,000.00	78,000.00	OTHER SUPPLIES AND MATERIALS EXPENSES
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSD	NO	Shopping	GoP	9,000.00	9,000.00	OTHER SUPPLIES AND MATERIALS EXPENSES
200000100005000	OFFICE SUPPLIES	EPDSD	NO	NP-53.9 - Small Value Procurement	GoP	30,000.00	30,000.00	OFFICE SUPPLIES

200000100005000	OFFICE SUPPLIES	EPDSD	NO	Shopping	GoP	5,775.00	5,775.00		OFFICE SUPPLIES
200000100009000	PRINTING AND PUBLICATION EXPENSES	EPDSD	YES	Competitive Bidding	GoP	45,000.00	45,000.00		PRINTING AND PUBLICATION EXPENSES
200000100011000	PRINTING AND PUBLICATION EXPENSES	EPDSD	YES	Competitive Bidding	GoP	200,000.00	200,000.00		PRINTING AND PUBLICATION EXPENSES
200000100005000	REPRESENTATION EXPENSES	PPMD	NO	NP-53.9 - Small Value Procurement	GoP	135,000.00	135,000.00		REPRESENTATION EXPENSES
200000100011000	REPRESENTATION EXPENSES	PPMD	NO	NP-53.9 - Small Value Procurement	GoP	145,000.00	145,000.00		REPRESENTATION EXPENSES
200000100005000	OFFICE SUPPLIES	PPMD	NO	NP-53.9 - Small Value Procurement	GoP	19,763.00	19,763.00		OFFICE SUPPLIES
200000100005000	PRINTING AND PUBLICATION EXPENSES	PPMD	YES	Competitive Bidding	GoP	75,000.00	75,000.00		PRINTING AND PUBLICATION EXPENSES
200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	PPMD	NO	NP-53.9 - Small Value Procurement	GoP	90,000.00	90,000.00		REPAIR AND MAINTENANCE - MOTOR VEHICLE
200000100011000	FUEL, OIL, AND LUBRICANTS EXPENSES	PPMD	YES	Competitive Bidding	GoP	100,000.00	100,000.00		FUEL, OIL, AND LUBRICANTS EXPENSES
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	PPMD	YES	Competitive Bidding	GoP	200,000.00	200,000.00		FUEL, OIL, AND LUBRICANTS EXPENSES
200000100011000	TRAVEL EXPENSES	PPMD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	200,000.00	200,000.00		AIRFARE FOR VARIOUS PPMD ACTIVITIES
200000100005000	TRAVEL EXPENSES	PPMD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	200,000.00	200,000.00		AIRFARE FOR VARIOUS PPMD ACTIVITIES
200000100005000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PPMD	NO	NP-53.10 Lease of Real Property and Venue	GoP	798,500.00	798,500.00		TRAINING EXPENSES - FOOD AND ACCOMMODATION
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PPMD	NO	NP-53.10 Lease of Real Property and Venue	GoP	2,009,000.00	2,009,000.00		TRAINING EXPENSES - FOOD AND ACCOMMODATION
200000100005000	TRAINING EXPENSES - MOTOR VEHICLE	PPMD	NO	NP-53.9 - Small Value Procurement	GoP	129,000.00	129,000.00		TRAINING EXPENSES - MOTOR VEHICLE
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	PPMD	NO	NP-53.9 - Small Value Procurement	GoP	291,000.00	291,000.00		TRAINING EXPENSES - MOTOR VEHICLE
200000100003000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PKMDD	YES	NP-53.10 Lease of Real Property and Venue	GoP	1,476,000.00	1,476,000.00		TRAINING EXPENSES - FOOD AND ACCOMMODATION

200000100003000/ 310203100001000/ 200000100011000	ICT OFFICE SUPPLIES	PKMDD	YES	Competitive Bidding	GoP	932,000.00	932,000.00		ICT OFFICE SUPPLIES
200000100003000	SEMI-EXPENDABLE ICT EQUIPMENT	PKMDD	YES	Competitive Bidding	GoP	1,589,000.00	1,589,000.00		SEMI-EXPENDABLE ICT EQUIPMENT
200000100003000	SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT	PKMDD	YES	Competitive Bidding	GoP	377,000.00	377,000.00		SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT
100000100001000	COMMUNICATIONS EXPENSES - LANDLINE	PKMDD	YES	Competitive Bidding	GoP	350,000.00	350,000.00		COMMUNICATIONS EXPENSES - LANDLINE
200000100003000	COMMUNICATIONS EXPENSES - INTERNET SUBSCRIPTION	PKMDD	YES	Competitive Bidding	GoP	2,500,000.00	2,500,000.00		ANNUAL INTERNET ACCESS SERVICE SUBSCRIPTION (PRIMARY)
310203100001000	COMMUNICATIONS EXPENSES - INTERNET SUBSCRIPTION	PKMDD	YES	Competitive Bidding	GoP	1,000,000.00	1,000,000.00		ANNUAL INTERNET ACCESS SERVICE SUBSCRIPTION (SECONDARY)
200000100003000	COMMUNICATIONS EXPENSES - CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	PKMDD	NO	Competitive Bidding	GoP	200,000.00	200,000.00		COMMUNICATIONS EXPENSES - CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES
200000100003000	REPAIR AND MAINTENANCE - ICT EQUIPMENT	PKMDD	NO	Competitive Bidding	GoP	80,000.00	80,000.00		REPAIR AND MAINTENANCE - ICT EQUIPMENT
310400100004000	REPAIR AND MAINTENANCE - ICT EQUIPMENT	PKMDD	NO	Competitive Bidding	GoP	50,000.00	50,000.00		REPAIR AND MAINTENANCE - ICT EQUIPMENT
310203100001000	REPAIR AND MAINTENANCE - SEMI-EXPENDABLE ICT EQUIPMENT	PKMDD	NO	Competitive Bidding	GoP	10,000.00	10,000.00		REPAIR AND MAINTENANCE - SEMI-EXPENDABLE ICT EQUIPMENT
200000100003000	RENTS - ICT MACHINERY AND EQUIPMENT	PKMDD	YES	NP-53.9 - Small Value Procurement	GoP	150,000.00	150,000.00		PHOTOCOPIER RENTAL
200000100003000	ICT SOFTWARE SUBSCRIPTION	PKMDD	NO	Competitive Bidding	GoP	1,250,000.00	1,250,000.00		ICT SOFTWARE SUBSCRIPTION
200000100003000	DATA CENTER SERVICE	PKMDD	NO	Competitive Bidding	GoP	100,000.00	100,000.00		VULNERABILITY ASSESSMENT AND PENETRATION TEST (VAPT)
200000100003000	CLOUD COMPUTING SERVICE	PKMDD	NO	Competitive Bidding	GoP	100,000.00	100,000.00		OFFICE PRODUCTIVITY SUITE SUBSCRIPTION
200000100003000	ICT EQUIPMENT	PKMDD	NO	Competitive Bidding	GoP	7,900,000.00	-	7,900,000.00	ICT EQUIPMENT
200000100003000	COMMUNICATION EQUIPMENT	PKMDD	NO	Competitive Bidding	GoP	1,000,000.00	-	1,000,000.00	COMMUNICATION EQUIPMENT

200000100003000	ICT SOFTWARE	PKMDD	NO	Competitive Bidding	GoP	900,000.00	-	900,000.00	ICT SOFTWARE
310400100001000	TRAVEL EXPENSES	SRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	600,000.00	600,000.00		AIRFARE FOR VARIOUS SRED ACTIVITIES (LOCAL)
310400100004000	TRAVEL EXPENSES	SRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	419,000.00	419,000.00		AIRFARE FOR VARIOUS SRED ACTIVITIES (LOCAL)
310400100001000	TRAVEL EXPENSES	SRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	50,000.00	50,000.00		AIRFARE FOR VARIOUS SRED ACTIVITIES (FOREIGN)
310400100001000/ 310400100004000	TRAVEL EXPENSES	SRED	NO	Direct Contracting	GoP	100,000.00	100,000.00		TOLL FEES FOR VARIOUS SRED ACTIVITIES
310400100004000	SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT	SRED	NO	NP-53.9 - Small Value Procurement	GoP	150,000.00	150,000.00		SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT
310400100004000	ACCOUNTABLE FORMS	SRED	NO	NP-53.5 Agency-to-Agency	GoP	100,000.00	100,000.00		ACCOUNTABLE FORMS
310400100004000	OFFICE SUPPLIES	SRED	NO	Shopping	GoP	6,100.00	6,100.00		OFFICE SUPPLIES
310400100004000	OFFICE SUPPLIES	SRED	NO	NP-53.9 - Small Value Procurement	GoP	46,000.00	46,000.00		OFFICE SUPPLIES
310400100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00		OTHER SUPPLIES AND MATERIALS EXPENSES
310400100004000	OTHER SUPPLIES AND MATERIALS EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement	GoP	50,000.00	50,000.00		OTHER SUPPLIES AND MATERIALS EXPENSES
310400100004000	REPRESENTATION EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement	GoP	54,000.00	54,000.00		REPRESENTATION EXPENSES
310400100001000	REPRESENTATION EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement	GoP	21,000.00	21,000.00		REPRESENTATION EXPENSES
310400100004000	POSTAGE AND COURIER SERVICES	SRED	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00		POSTAGE AND COURIER SERVICES
310400100001000	RENTS - MOTOR VEHICLE	SRED	NO	NP-53.9 - Small Value Procurement	GoP	20,000.00	20,000.00		RENTS - MOTOR VEHICLE
310400100004000	PRINTING AND PUBLICATION EXPENSES	SRED	YES	Competitive Bidding	GoP	401,000.00	401,000.00		PRINTING AND PUBLICATION EXPENSES

310400100004000	ADVERTISING EXPENSES	SRED	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	550,000.00	550,000.00	ADVERTISING EXPENSES
310400100001000	ADVERTISING EXPENSES	SRED	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	GoP	190,000.00	190,000.00	ADVERTISING EXPENSES
310400100004000	REPAIR AND MAINTENANCE - ICT EQUIPMENT	SRED	NO	NP-53.9 - Small Value Procurement	GoP	50,000.00	50,000.00	REPAIR AND MAINTENANCE - ICT EQUIPMENT
310400100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SRED	NO	NP-53.9 - Small Value Procurement	GoP	90,000.00	90,000.00	REPAIR AND MAINTENANCE - MOTOR VEHICLE
310400100001000	FUEL, OIL AND LUBRICANTS	SRED	YES	Competitive Bidding	GoP	300,000.00	300,000.00	FUEL, OIL AND LUBRICANTS
310400100004000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	NP-53.10 Lease of Real Property and Venue	GoP	2,052,000.00	2,052,000.00	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310400100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	NP-53.10 Lease of Real Property and Venue	GoP	2,232,000.00	2,232,000.00	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310203100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SEPPD/FMRDP	NO	NP-53.10 Lease of Real Property and Venue	GoP	6,194,400.00	6,194,400.00	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310203100001000	TRAINING EXPENSES - MOTOR VEHICLE	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement	GoP	541,600.00	541,600.00	TRAINING EXPENSES - MOTOR VEHICLE
310203100001000	OFFICE SUPPLIES	SEPPD/FMRDP	NO	Shopping	GoP	169,042.96	169,042.96	OFFICE SUPPLIES
310203100001000	FUEL, OIL, AND LUBRICANTS EXPENSES	SEPPD/FMRDP	YES	Competitive Bidding	GoP	500,000.00	500,000.00	FUEL, OIL, AND LUBRICANTS EXPENSES
310203100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement	GoP	84,734.00	84,734.00	OTHER SUPPLIES AND MATERIALS EXPENSES
310203100001000	COMMUNICATION EXPENSES - INTERNET SUBSCRIPTION	SEPPD/FMRDP	YES	Competitive Bidding	GoP	1,000,000.00	1,000,000.00	COMMUNICATION EXPENSES - INTERNET SUBSCRIPTION
310203100001000	PRINTING AND PUBLICATION EXPENSES	SEPPD/FMRDP	YES	Competitive Bidding	GoP	500,000.00	500,000.00	PRINTING AND PUBLICATION EXPENSES
310203100001000	REPRESENTATION EXPENSES	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement	GoP	1,285,000.00	1,285,000.00	REPRESENTATION EXPENSES
310203100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement	GoP	200,000.00	200,000.00	REPAIR AND MAINTENANCE - MOTOR VEHICLE
310203100001000	POSTAGE AND COURIER SERVICES	SEPPD/FMRDP	NO	NP-53.9 - Small Value Procurement	GoP	200,000.00	200,000.00	POSTAGE AND COURIER SERVICES

310203100001000	RENTS - BUILDING	SEPPD/FMRDP	NO	NP-53.10 Lease of Real Property and Venue	GoP	5,000,000.00	5,000,000.00		RENTS - BUILDING
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	1,500,000.00	1,500,000.00		AIRFARE FOR VARIOUS SEPPD ACTIVITIES
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	Direct Contracting	GoP	300,000.00	300,000.00		TOLL FEES FOR VARIOUS SEPPD ACTIVITIES
GRAND TOTAL						67,381,464.96	57,581,464.96	9,800,000.00	


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