

**BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING
Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of B/R/E	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	FUEL, OIL, AND LUBRICANTS EXPENSES	AFD	NO	Competitive Bidding					GoP	450,000.00	450,000.00	-	FUEL, OIL, AND LUBRICANTS EXPENSES
200000100009000	FUEL, OIL, AND LUBRICANTS EXPENSES	EPDSD	NO	Competitive Bidding					GoP	500,000.00	500,000.00	-	FUEL, OIL, AND LUBRICANTS EXPENSES
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	EPDSD	NO	Competitive Bidding					GoP	300,000.00	300,000.00	-	FUEL, OIL, AND LUBRICANTS EXPENSES
200000100009000	PRINTING AND PUBLICATION EXPENSES	EPDSD	NO	Competitive Bidding					GoP	45,000.00	45,000.00	-	PRINTING AND PUBLICATION EXPENSES
200000100011000	PRINTING AND PUBLICATION EXPENSES	EPDSD	NO	Competitive Bidding					GoP	200,000.00	200,000.00	-	PRINTING AND PUBLICATION EXPENSES
200000100005000	PRINTING AND PUBLICATION EXPENSES	PPMD	NO	Competitive Bidding					GoP	75,000.00	75,000.00	-	PRINTING AND PUBLICATION EXPENSES
200000100011000	FUEL, OIL, AND LUBRICANTS EXPENSES	PPMD	NO	Competitive Bidding					GoP	100,000.00	100,000.00	-	FUEL, OIL, AND LUBRICANTS EXPENSES
200000100005000	FUEL, OIL, AND LUBRICANTS EXPENSES	PPMD	NO	Competitive Bidding					GoP	200,000.00	200,000.00	-	FUEL, OIL, AND LUBRICANTS EXPENSES
200000100003000	ICT OFFICE SUPPLIES	PKMDD	NO	Competitive Bidding					GoP	932,000.00	932,000.00	-	ICT OFFICE SUPPLIES
200000100003000/ 310203100001000/2000001 00011000	SEMI-EXPENDABLE ICT EQUIPMENT	PKMDD	NO	Competitive Bidding					GoP	1,589,000.00	1,589,000.00	-	SEMI-EXPENDABLE ICT EQUIPMENT
200000100003000	SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT	PKMDD	NO	Competitive Bidding					GoP	377,000.00	377,000.00	-	SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT
100000100001000	COMMUNICATIONS EXPENSES - LANDLINE	PKMDD	NO	Competitive Bidding					GoP	350,000.00	350,000.00	-	COMMUNICATIONS EXPENSES - LANDLINE
200000100003000	COMMUNICATIONS EXPENSES - INTERNET SUBSCRIPTION	PKMDD	NO	Competitive Bidding					GoP	2,500,000.00	2,500,000.00	-	ANNUAL INTERNET ACCESS SERVICE SUBSCRIPTION (PRIMARY)
310203100001000	COMMUNICATIONS EXPENSES - INTERNET SUBSCRIPTION	PKMDD	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	-	ANNUAL INTERNET ACCESS SERVICE SUBSCRIPTION (SECONDARY)
200000100003000	COMMUNICATIONS EXPENSES - CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	PKMDD	NO	Competitive Bidding					GoP	200,000.00	200,000.00	-	COMMUNICATIONS EXPENSES - CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES

200000100003000	REPAIR AND MAINTENANCE - ICT EQUIPMENT	PKMDD	NO	Competitive Bidding					GoP	80,000.00	80,000.00	-	REPAIR AND MAINTENANCE - ICT EQUIPMENT
310400100004000	REPAIR AND MAINTENANCE - ICT EQUIPMENT	PKMDD	NO	Competitive Bidding					GoP	50,000.00	50,000.00	-	REPAIR AND MAINTENANCE - ICT EQUIPMENT
310203100001000	REPAIR AND MAINTENANCE - SEMI-EXPENDABLE ICT EQUIPMENT	PKMDD	NO	Competitive Bidding					GoP	10,000.00	10,000.00	-	REPAIR AND MAINTENANCE - SEMI-EXPENDABLE ICT EQUIPMENT
200000100003000	ICT SOFTWARE SUBSCRIPTION	PKMDD	NO	Competitive Bidding					GoP	1,250,000.00	1,250,000.00	-	ICT SOFTWARE SUBSCRIPTION
200000100003000	DATA CENTER SERVICE	PKMDD	NO	Competitive Bidding					GoP	100,000.00	100,000.00	-	VULNERABILITY ASSESSMENT AND PENETRATION TEST (VAPT)
200000100003000	CLOUD COMPUTING SERVICE	PKMDD	NO	Competitive Bidding					GoP	100,000.00	100,000.00	-	OFFICE PRODUCTIVITY SUITE SUBSCRIPTION
200000100003000	ICT EQUIPMENT	PKMDD	NO	Competitive Bidding					GoP	7,900,000.00	-	7,900,000.00	ICT EQUIPMENT
200000100003000	COMMUNICATION EQUIPMENT	PKMDD	NO	Competitive Bidding					GoP	1,000,000.00	-	1,000,000.00	COMMUNICATION EQUIPMENT
200000100003000	ICT SOFTWARE	PKMDD	NO	Competitive Bidding					GoP	900,000.00	-	900,000.00	ICT SOFTWARE
310400100004000	PRINTING AND PUBLICATION EXPENSES	SRED	NO	Competitive Bidding					GoP	401,000.00	401,000.00	-	PRINTING AND PUBLICATION EXPENSES
310400100001000	FUEL OIL AND LUBRICANTS	SRED	NO	Competitive Bidding					GoP	300,000.00	300,000.00	-	FUEL OIL AND LUBRICANTS
310203100001000	FUEL OIL AND LUBRICANTS EXPENSES	SEPPD/FMRDP	NO	Competitive Bidding					GoP	500,000.00	500,000.00	-	FUEL OIL AND LUBRICANTS EXPENSES
310203100001000	PRINTING AND PUBLICATION EXPENSES	SEPPD/FMRDP	NO	Competitive Bidding					GoP	500,000.00	500,000.00	-	PRINTING AND PUBLICATION EXPENSES
100000100001000	WATER EXPENSES	AFD	NO	NP-53.9 - Small Value Procurement					GoP	65,520.00	65,520.00	-	DRINKING WATER
100000100001000	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	AFD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	VARIOUS REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
100000100001000	REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	AFD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	VARIOUS REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES
100000100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	AFD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	VARIOUS REPAIR AND MAINTENANCE OF MOTOR VEHICLE
100000100001000	REPRESENTATION EXPENSES	AFD	NO	NP-53.9 - Small Value Procurement					GoP	217,000.00	217,000.00	-	VARIOUS FOOD PROVISION FOR THE VARIOUS MEETINGS
100000100001000	TRAINING EXPENSES - MOTOR VEHICLE	AFD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	VARIOUS MOTOR VEHICLE RENTAL
100000100001000	RENTS - EQUIPMENT	AFD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	LEASE OF PHOTOCOPYING MACHINE

100000100001000	OTHER MOOE	AFD	NO	NP-53.9 - Small Value Procurement					GoP	464,550.00	464,550.00	-	POLO SHIRTS, JACKET, TOWELS, PLAQUE AND TIRAPALLINS
100000100001000	REPAIR AND MAINTENANCE - LEASE ASSETS	AFD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	REPAIR AND MAINTENANCE - LEASE ASSETS
100000100001000	OTHER GENERAL SERVICES	AFD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	GENERAL PEST CONTROL AND ABATEMENT MAINTENANCE
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	NP-53.9 - Small Value Procurement					GoP	124,835.00	124,835.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
100000100001000	CLOTHING UNIFORMS	AFD	NO	NP-53.9 - Small Value Procurement					GoP	371,000.00	371,000.00	-	CLOTHING / UNIFORM ALLOWANCE (PERMANENT)
100000100001000	REPRESENTATION EXPENSES	OD	NO	NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00	-	VARIOUS FOOD PROVISION FOR VARIOUS MEETINGS
200000100005000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	99,000.00	99,000.00	-	VARIOUS MOTOR VEHICLE RENTAL
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100009000	TRAINING EXPENSES - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	-	VARIOUS MOTOR VEHICLE RENTAL
200000100009000	RENTS - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	326,500.00	326,500.00	-	RENTS - MOTOR VEHICLE
200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	REPAIR AND MAINTENANCE - MOTOR VEHICLE
200000100009000	REPRESENTATION EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00	-	REPRESENTATION EXPENSES
200000100005000	REPRESENTATION EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	87,750.00	87,750.00	-	REPRESENTATION EXPENSES
200000100011000	REPRESENTATION EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	87,750.00	87,750.00	-	REPRESENTATION EXPENSES
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	78,000.00	78,000.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
200000100005000	OFFICE SUPPLIES	EPDSD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	OFFICE SUPPLIES
200000100005000	REPRESENTATION EXPENSES	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	135,000.00	135,000.00	-	REPRESENTATION EXPENSES
200000100011000	REPRESENTATION EXPENSES	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	145,000.00	145,000.00	-	REPRESENTATION EXPENSES
310500200073000	REPRESENTATION EXPENSES	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00	-	REPRESENTATION EXPENSES
200000100005000	OFFICE SUPPLIES	PPMD	NO	NP-53.9 - Small Value Procurement					GoP	19,763.00	19,763.00	-	OFFICE SUPPLIES

200000100005000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	PPMD	NO	NP-53.9 - Small Value Procurement					CoP	90,000.00	90,000.00	-	REPAIR AND MAINTENANCE - MOTOR VEHICLE
200000100005000	TRAINING EXPENSES - MOTOR VEHICLE	PPMD	NO	NP-53.9 - Small Value Procurement					CoP	129,000.00	129,000.00	-	TRAINING EXPENSES - MOTOR VEHICLE
200000100011000	TRAINING EXPENSES - MOTOR VEHICLE	PPMD	NO	NP-53.9 - Small Value Procurement					CoP	231,000.00	231,000.00	-	TRAINING EXPENSES - MOTOR VEHICLE
310500200073000	TRAINING EXPENSES - MOTOR VEHICLE	PPMD	NO	NP-53.9 - Small Value Procurement					CoP	81,500.00	81,500.00	-	TRAINING EXPENSES - MOTOR VEHICLE
200000100003000	RENTS - ICT MACHINERY AND EQUIPMENT	PKMDD	NO	NP-53.9 - Small Value Procurement					CoP	150,000.00	150,000.00	-	PHOTOCOPIER RENTAL
310400100004000	TECHNICAL AND SCIENTIFIC EQUIPMENT	SRED	NO	NP-53.9 - Small Value Procurement					CoP	150,000.00	150,000.00	-	TECHNICAL AND SCIENTIFIC EQUIPMENT
310400100004000	OFFICE SUPPLIES	SRED	NO	NP-53.9 - Small Value Procurement					CoP	46,000.00	46,000.00	-	OFFICE SUPPLIES
310400100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement					CoP	100,000.00	100,000.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
310400100004000	OTHER SUPPLIES AND MATERIALS EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement					CoP	44,200.00	44,200.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
310400100004000	REPRESENTATION EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement					CoP	54,000.00	54,000.00	-	REPRESENTATION EXPENSES
310400100001000	REPRESENTATION EXPENSES	SRED	NO	NP-53.9 - Small Value Procurement					CoP	21,000.00	21,000.00	-	REPRESENTATION EXPENSES
310400100004000	POSTAGE AND COURIER SERVICES	SRED	NO	NP-53.9 - Small Value Procurement					CoP	100,000.00	100,000.00	-	POSTAGE AND COURIER SERVICES
310400100001000	RENTS - MOTOR VEHICLE	SRED	NO	NP-53.9 - Small Value Procurement					CoP	20,000.00	20,000.00	-	RENTS - MOTOR VEHICLE
310400100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SRED	NO	NP-53.9 - Small Value Procurement					CoP	90,000.00	90,000.00	-	REPAIR AND MAINTENANCE - MOTOR VEHICLE
310203100001000	TRAINING EXPENSES - MOTOR VEHICLE	SEPPDFMRDP	NO	NP-53.9 - Small Value Procurement					CoP	541,600.00	541,600.00	-	TRAINING EXPENSES - MOTOR VEHICLE
310203100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	SEPPDFMRDP	NO	NP-53.9 - Small Value Procurement					CoP	76,484.00	76,484.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
310203100001000	REPRESENTATION EXPENSES	SEPPDFMRDP	NO	NP-53.9 - Small Value Procurement					CoP	1,285,000.00	1,285,000.00	-	REPRESENTATION EXPENSES
310203100001000	REPAIR AND MAINTENANCE - MOTOR VEHICLE	SEPPDFMRDP	NO	NP-53.9 - Small Value Procurement					CoP	200,000.00	200,000.00	-	REPAIR AND MAINTENANCE - MOTOR VEHICLE
310203100001000	POSTAGE AND COURIER SERVICES	SEPPDFMRDP	NO	NP-53.9 - Small Value Procurement					CoP	200,000.00	200,000.00	-	POSTAGE AND COURIER SERVICES
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	AFD	NO	Shopping					CoP	45,165.00	45,165.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES

100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	OD	NO	Shopping					GoP	58,350.00	58,350.00	-	VARIOUS OTHER SUPPLIES AND MATERIALS
200000100005000	OTHER SUPPLIES AND MATERIALS EXPENSES	EPDSO	NO	Shopping					GoP	9,000.00	9,000.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
200000100005000	OFFICE SUPPLIES	EPDSO	NO	Shopping					GoP	5,775.00	5,775.00	-	OFFICE SUPPLIES
310400100004000	OFFICE SUPPLIES	SRED	NO	Shopping					GoP	8,100.00	8,100.00	-	OFFICE SUPPLIES
310400100004000	OTHER SUPPLIES AND MATERIALS EXPENSES	SRED	NO	Shopping					GoP	5,800.00	5,800.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
310203100001000	OFFICE SUPPLIES	SEPPDFMRDP	NO	Shopping					GoP	160,792.96	160,792.96	-	OFFICE SUPPLIES
310203100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	SEPPDFMRDP	NO	Shopping					GoP	8,250.00	8,250.00	-	OTHER SUPPLIES AND MATERIALS EXPENSES
100000100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	794,000.00	794,000.00	-	VARIOUS FOOD AND ACCOMMODATION
100000100001000	RENTS - BUILDING	AFD	NO	NP-53.10 Lease of Real Property and Venue					GoP	4,410,000.00	4,410,000.00	-	OFFICE SPACE RENTAL
200000100005000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSO	NO	NP-53.10 Lease of Real Property and Venue					GoP	720,000.00	720,000.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSO	NO	NP-53.10 Lease of Real Property and Venue					GoP	732,000.00	732,000.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100009000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	EPDSO	NO	NP-53.10 Lease of Real Property and Venue					GoP	384,000.00	384,000.00	-	VARIOUS FOOD AND ACCOMMODATION
200000100005000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	798,500.00	798,500.00	-	TRAINING EXPENSES - FOOD AND ACCOMMODATION
200000100011000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	2,056,500.00	2,056,500.00	-	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310500200073000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	360,000.00	360,000.00	-	TRAINING EXPENSES - FOOD AND ACCOMMODATION
200000100003000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	PKMOD	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,476,000.00	1,476,000.00	-	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310400100004000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	NP-53.10 Lease of Real Property and Venue					GoP	2,052,000.00	2,052,000.00	-	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310400100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SRED	NO	NP-53.10 Lease of Real Property and Venue					GoP	2,232,000.00	2,232,000.00	-	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310203100001000	TRAINING EXPENSES - FOOD AND ACCOMMODATION	SEPPDFMRDP	NO	NP-53.10 Lease of Real Property and Venue					GoP	6,194,400.00	6,194,400.00	-	TRAINING EXPENSES - FOOD AND ACCOMMODATION
310203100001000	RENTS - BUILDING	SEPPDFMRDP	NO	NP-53.10 Lease of Real Property and Venue					GoP	5,000,000.00	5,000,000.00	-	RENTS - BUILDING

100000100001000	UTILITY EXPENSES	AFD	NO	NP-53.5 Agency-to-Agency					GoP	1,334,480.00	1,334,480.00	-	WATER EXPENSES AND ELECTRICITY EXPENSES (INCLUDED IN THE CONTRACT OF OFFICE SPACE RENTAL)
100000100001000	ACCOUNTABLE FORMS	AFD	NO	NP-53.5 Agency-to-Agency					GoP	2,000.00	2,000.00	-	ACCOUNTABLE FORMS
100000100001000	JANITORIAL SERVICES	AFD	NO	NP-53.5 Agency-to-Agency					GoP	1,000,000.00	1,000,000.00	-	JANITORIAL SERVICES (INCLUDED IN THE CONTRACT OF OFFICE SPACE RENTAL)
100000100001000	SECURITY SERVICES	AFD	NO	NP-53.5 Agency-to-Agency					GoP	1,200,000.00	1,200,000.00	-	SECURITY SERVICES (INCLUDED IN THE CONTRACT OF OFFICE SPACE RENTAL)
310400100004000	ACCOUNTABLE FORMS	SRED	NO	NP-53.5 Agency-to-Agency					GoP	100,000.00	100,000.00	-	ACCOUNTABLE FORMS
100000100001000	TRAVEL EXPENSES	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	300,000.00	300,000.00	-	AIRFARE FOR VARIOUS ACTIVITIES OF BAFE
200000100009000	TRAVEL EXPENSES	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	300,000.00	300,000.00	-	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100011000	TRAVEL EXPENSES	EPOSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	200,000.00	200,000.00	-	AIRFARE FOR VARIOUS EPOSD ACTIVITIES
200000100005000	TRAVEL EXPENSES	EPOSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	300,000.00	300,000.00	-	AIRFARE FOR VARIOUS EPOSD ACTIVITIES
200000100011000	OTHER MOOE	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	40,000.00	40,000.00	-	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100005000	OTHER MOOE	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	100,000.00	100,000.00	-	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100009000	OTHER MOOE	EPDSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	1,000,000.00	1,000,000.00	-	AIRFARE FOR VARIOUS EPDSD ACTIVITIES
200000100011000	TRAVEL EXPENSES	PPMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	200,000.00	200,000.00	-	AIRFARE FOR VARIOUS PPMD ACTIVITIES
200000100005000	TRAVEL EXPENSES	PPMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	200,000.00	200,000.00	-	AIRFARE FOR VARIOUS PPMD ACTIVITIES

310400100001000	TRAVEL EXPENSES	SRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	600,000.00	600,000.00	-	AIRFARE FOR VARIOUS SRED ACTIVITIES (LOCAL)
310400100004000	TRAVEL EXPENSES	SRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	419,000.00	419,000.00	-	AIRFARE FOR VARIOUS SRED ACTIVITIES (LOCAL)
310400100001000	TRAVEL EXPENSES	SRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	50,000.00	50,000.00	-	AIRFARE FOR VARIOUS SRED ACTIVITIES (FOREIGN)
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	1,500,000.00	1,500,000.00	-	AIRFARE FOR VARIOUS SEPPD ACTIVITIES
100000100001000	TRAVEL EXPENSES	AFD	NO	Direct Contracting					GoP	200,000.00	200,000.00	-	EXPRESSWAYS TOLL FEE FOR VARIOUS BAF ACTIVITIES
200000100011000	TRAVEL EXPENSES	EPOSD	NO	Direct Contracting					GoP	30,000.00	30,000.00	-	TOLL FEES FOR VARIOUS EPOSD ACTIVITIES
200000100005000	TRAVEL EXPENSES	EPOSD	NO	Direct Contracting					GoP	20,000.00	20,000.00	-	TOLL FEES FOR VARIOUS EPOSD ACTIVITIES
200000100009000	OTHER MOOE	EPOSD	NO	Direct Contracting					GoP	100,000.00	100,000.00	-	TOLL FEES FOR VARIOUS EPOSD ACTIVITIES
200000100011000	TRAVEL EXPENSES	PPMD	NO	Direct Contracting					GoP	50,000.00	50,000.00	-	TOLL FEES FOR VARIOUS PPMD ACTIVITIES
200000100005000	TRAVEL EXPENSES	PPMD	NO	Direct Contracting					GoP	25,000.00	25,000.00	-	TOLL FEES FOR VARIOUS PPMD ACTIVITIES
310400100001000/ 310400100004000	TRAVEL EXPENSES	SRED	NO	Direct Contracting					GoP	100,000.00	100,000.00	-	TOLL FEES FOR VARIOUS SRED ACTIVITIES
310203100001000	TRAVEL EXPENSES	SEPPD/FMRDP	NO	Direct Contracting					GoP	300,000.00	300,000.00	-	TOLL FEES FOR VARIOUS SEPPD ACTIVITIES
310400100004000	ADVERTISING EXPENSES	SRED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	550,000.00	550,000.00	-	ADVERTISING EXPENSES
310400100001000	ADVERTISING EXPENSES	SRED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	190,000.00	190,000.00	-	ADVERTISING EXPENSES
GRAND TOTAL										66,777,564.96	56,977,564.96	9,800,000.00	

PREPARED BY:

Apple Joy Baradillo
APPLE JOY BARADILLO
Administrative Officer

REVIEWED BY:

Glenn M. Erlamo
GLENN M. ERLAMO
BAC Secretariat Head

Engr. Janice P. Vargas
ENGR. JANICE P. VARGAS
BAC Chairperson

CERTIFIED AVAILABILITY OF ALLOTMENT:

Ernie H. Castillo
ERNE H. CASTILLO
Budget Section

APPROVED BY:

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Director IV