



PKMDD-PMES-MEMO-25-01-01

January 27, 2025

MEMORANDUM

TO : ALL DIVISION CHIEFS
AFD, EPDSD, PPMD, SRED, SEPPD, Interim PKMDD

FROM : THE OFFICE OF THE DIRECTOR

SUBJECT : CALL FOR THE PREPARATION AND SUBMISSION OF FY 2026 PLAN AND BUDGET PROPOSALS (PBPs) OF THE BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING

In preparation for the Bureau's PBPs for FY 2026, all Divisions are hereby instructed to commence on the preparation/formulation of their respective proposals using the following budget ceiling:

PAP	FY 2026 Forward Estimates for Tier 1 Proposals ¹ ('000)		Responsible Division
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General Administration Support Services (GASS)	13,147		AFD, OD, OAD
Development of Organizational Plans, Policies, and Procedures (DOPPP)	2,664		EPDSD
	2,664		PPMD
Agricultural and Fishery Engineering Support Activities (AFESA)	5,243		EPDSD
	5,242		PPMD
Information and Communication Technology Management Support (ICTMS)	710	1,375	Interim PKMDD
Registration and Licensing (RL)	5,637		SRED
Quality Control and Inspection (QCI)	4,854		SRED
Farm-to-Market Road Network Planning and Monitoring Services (FMRNPMS)	43,199		SEPPD
TOTAL	83,860	1,375	

The FY 2026 PBPs shall include regular and recurring activities for Tier I Proposals and the following initially identified priority Tier II Proposals:

- 1) Nationwide Agricultural Machinery Inventory (NAMIn) Project; and
- 2) Agricultural and Biosystems Engineering Management Information System (ABEMIS).

¹ FY 2026 Forward Estimates as recommended by the BAFE Budget Section based on GAA 2024 pending the final FY 2026 Tier 1 ceiling from DBM/DA-FMS.



Republic of the Philippines
BUREAU OF AGRICULTURAL AND FISHERIES ENGINEERING
SRA Compound, Annex II Building Ext.
North Avenue, Diliman, Quezon City
(02) 8351-8120, (02) 8294-9741

Likewise, **ALL Division Chiefs and Planning Staff are directed to attend the Planning Workshop on January 30, 2025, 9:00 A.M. at BAFE Conference Room for the initial presentation and discussion of plan and budget proposals.**

Attached also are the DA Internal Guidelines for the preparation of FY 2026 PBPs (Annex A) and Internal Guidelines for the preparation of FY 2026 PBPs for ICT Resource Requirements for FY 2026 (Annex B) for your information and reference.

For your strict compliance.

BALDWIN G. JALLORINA, Ph.D.
Director IV