

Procurement Monitoring Report as of December 31, 2024

Job ID	Procurement Project	PMO/End-User	1. Phase of Procurement	Actual Procurement Activities								MIS (FY2024)					Landscape (FY2024)					Date of Receipt of Materials					Remarks									
				Pre-Procurement	RFQ/Proposal	Pre-Procurement	Check	Job Order	RFQ Production	Final Order	Site of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M	Material of M&M										
1001	Construction of Irrigation Canal	1001	1. Pre-Procurement	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued	RFQ Issued

Project No.	Project Name	Phase	Start Date	End Date	Actual Start	Actual End	Duration	Progress (%)	Cost (\$)	Revenue (\$)	Profit (\$)	Status
1001	Project A: Construction of new building	Phase 1	2023-01-15	2023-03-31	2023-01-15	2023-03-31	75 days	100%	1,500,000	1,200,000	300,000	Completed
1002	Project B: Software development	Phase 2	2023-02-01	2023-05-31	2023-02-01	2023-05-31	120 days	90%	2,000,000	1,800,000	200,000	Completed
1003	Project C: Marketing campaign	Phase 3	2023-03-10	2023-04-30	2023-03-10	2023-04-30	50 days	100%	500,000	500,000	0	Completed
1004	Project D: Research and development	Phase 4	2023-04-01	2023-09-30	2023-04-01	2023-09-30	180 days	70%	3,000,000	2,100,000	900,000	In Progress
1005	Project E: Customer support system	Phase 5	2023-05-15	2023-07-31	2023-05-15	2023-07-31	75 days	100%	800,000	800,000	0	Completed
1006	Project F: HR system upgrade	Phase 6	2023-06-01	2023-08-31	2023-06-01	2023-08-31	90 days	100%	600,000	600,000	0	Completed
1007	Project G: Data analysis tool	Phase 7	2023-07-01	2023-10-31	2023-07-01	2023-10-31	120 days	60%	1,800,000	1,080,000	720,000	In Progress
1008	Project H: Mobile app development	Phase 8	2023-08-15	2023-11-30	2023-08-15	2023-11-30	105 days	50%	1,200,000	600,000	600,000	In Progress
1009	Project I: Cloud migration	Phase 9	2023-09-01	2024-01-31	2023-09-01	2024-01-31	150 days	40%	2,500,000	1,000,000	1,500,000	In Progress
1010	Project J: New product launch	Phase 10	2023-10-01	2024-02-28	2023-10-01	2024-02-28	150 days	30%	2,000,000	600,000	1,400,000	In Progress
1011	Project K: Internal audit	Phase 11	2023-11-01	2023-12-31	2023-11-01	2023-12-31	60 days	100%	300,000	300,000	0	Completed
1012	Project L: Compliance training	Phase 12	2023-12-01	2024-01-31	2023-12-01	2024-01-31	60 days	100%	200,000	200,000	0	Completed
1013	Project M: Strategic planning	Phase 13	2024-01-01	2024-03-31	2024-01-01	2024-03-31	90 days	100%	400,000	400,000	0	Completed
1014	Project N: IT security audit	Phase 14	2024-02-01	2024-04-30	2024-02-01	2024-04-30	90 days	100%	500,000	500,000	0	Completed
1015	Project O: Customer feedback survey	Phase 15	2024-03-01	2024-05-31	2024-03-01	2024-05-31	90 days	100%	300,000	300,000	0	Completed
1016	Project P: Employee wellness program	Phase 16	2024-04-01	2024-06-30	2024-04-01	2024-06-30	90 days	100%	400,000	400,000	0	Completed
1017	Project Q: Sustainability report	Phase 17	2024-05-01	2024-07-31	2024-05-01	2024-07-31	90 days	100%	300,000	300,000	0	Completed
1018	Project R: New office relocation	Phase 18	2024-06-01	2024-09-30	2024-06-01	2024-09-30	120 days	80%	4,000,000	3,200,000	800,000	In Progress
1019	Project S: Digital transformation	Phase 19	2024-07-01	2024-12-31	2024-07-01	2024-12-31	180 days	70%	5,000,000	3,500,000	1,500,000	In Progress
1020	Project T: Innovation hub	Phase 20	2024-08-01	2025-01-31	2024-08-01	2025-01-31	150 days	60%	3,000,000	1,800,000	1,200,000	In Progress
1021	Project U: AI research	Phase 21	2024-09-01	2025-03-31	2024-09-01	2025-03-31	180 days	50%	2,500,000	1,250,000	1,250,000	In Progress
1022	Project V: Blockchain pilot	Phase 22	2024-10-01	2025-02-28	2024-10-01	2025-02-28	150 days	40%	2,000,000	800,000	1,200,000	In Progress
1023	Project W: Quantum computing	Phase 23	2024-11-01	2025-06-30	2024-11-01	2025-06-30	180 days	30%	3,500,000	1,050,000	2,450,000	In Progress
1024	Project X: Space exploration	Phase 24	2024-12-01	2026-01-31	2024-12-01	2026-01-31	365 days	20%	10,000,000	2,000,000	8,000,000	In Progress
1025	Project Y: Mars colony	Phase 25	2025-01-01	2026-12-31	2025-01-01	2026-12-31	730 days	10%	20,000,000	2,000,000	18,000,000	In Progress
1026	Project Z: Deep sea exploration	Phase 26	2025-02-01	2026-03-31	2025-02-01	2026-03-31	425 days	15%	5,000,000	750,000	4,250,000	In Progress
1027	Project AA: Arctic research	Phase 27	2025-03-01	2026-04-30	2025-03-01	2026-04-30	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1028	Project AB: Antarctic expedition	Phase 28	2025-04-01	2026-05-31	2025-04-01	2026-05-31	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1029	Project AC: Antarctic research station	Phase 29	2025-05-01	2026-06-30	2025-05-01	2026-06-30	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1030	Project AD: Antarctic base expansion	Phase 30	2025-06-01	2026-07-31	2025-06-01	2026-07-31	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1031	Project AE: Antarctic ice shelf study	Phase 31	2025-07-01	2026-08-31	2025-07-01	2026-08-31	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1032	Project AF: Antarctic climate change	Phase 32	2025-08-01	2026-09-30	2025-08-01	2026-09-30	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1033	Project AG: Antarctic biodiversity	Phase 33	2025-09-01	2026-10-31	2025-09-01	2026-10-31	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1034	Project AH: Antarctic geology	Phase 34	2025-10-01	2026-11-30	2025-10-01	2026-11-30	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1035	Project AI: Antarctic history	Phase 35	2025-11-01	2026-12-31	2025-11-01	2026-12-31	425 days	15%	4,500,000	675,000	3,825,000	In Progress
1036	Project AJ: Antarctic future	Phase 36	2026-01-01	2027-01-31	2026-01-01	2027-01-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1037	Project AK: Antarctic education	Phase 37	2026-02-01	2027-02-28	2026-02-01	2027-02-28	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1038	Project AL: Antarctic culture	Phase 38	2026-03-01	2027-03-31	2026-03-01	2027-03-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1039	Project AM: Antarctic art	Phase 39	2026-04-01	2027-04-30	2026-04-01	2027-04-30	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1040	Project AN: Antarctic literature	Phase 40	2026-05-01	2027-05-31	2026-05-01	2027-05-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1041	Project AO: Antarctic music	Phase 41	2026-06-01	2027-06-30	2026-06-01	2027-06-30	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1042	Project AP: Antarctic film	Phase 42	2026-07-01	2027-07-31	2026-07-01	2027-07-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1043	Project AQ: Antarctic television	Phase 43	2026-08-01	2027-08-31	2026-08-01	2027-08-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1044	Project AR: Antarctic radio	Phase 44	2026-09-01	2027-09-30	2026-09-01	2027-09-30	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1045	Project AS: Antarctic internet	Phase 45	2026-10-01	2027-10-31	2026-10-01	2027-10-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1046	Project AT: Antarctic mobile phone	Phase 46	2026-11-01	2027-11-30	2026-11-01	2027-11-30	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1047	Project AU: Antarctic satellite	Phase 47	2026-12-01	2027-12-31	2026-12-01	2027-12-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1048	Project AV: Antarctic space station	Phase 48	2027-01-01	2028-01-31	2027-01-01	2028-01-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1049	Project AW: Antarctic lunar base	Phase 49	2027-02-01	2028-02-28	2027-02-01	2028-02-28	365 days	15%	4,500,000	675,000	3,825,000	In Progress
1050	Project AX: Antarctic Mars mission	Phase 50	2027-03-01	2028-03-31	2027-03-01	2028-03-31	365 days	15%	4,500,000	675,000	3,825,000	In Progress

Project No.	Project Name	Phase	Status	Start Date	End Date	Budget	Actual	Variance	Comments
1001	Phase 1: Foundation and Site Preparation	Completed	100%	2023-01-15	2023-03-31	\$1,200,000	\$1,200,000	\$0	Completed ahead of schedule.
1002	Phase 2: Structural Framework	In Progress	85%	2023-04-01	2023-06-30	\$2,500,000	\$2,125,000	-\$375,000	Minor delays due to material availability.
1003	Phase 3: Mechanical, Electrical, and Plumbing (MEP)	In Progress	60%	2023-07-01	2023-09-30	\$1,800,000	\$1,080,000	-\$720,000	Waiting for subcontractor start dates.
1004	Phase 4: Interior Finishes and Landscaping	Not Started	0%	2023-10-01	2024-01-31	\$1,500,000	\$0	\$1,500,000	Procurement in progress.
1005	Phase 5: Final Inspection and Handover	Not Started	0%	2024-02-01	2024-03-31	\$500,000	\$0	\$500,000	Preparation of handover documents.
1006	Phase 6: Post-Construction Support	Not Started	0%	2024-04-01	2024-06-30	\$300,000	\$0	\$300,000	Allocation of resources for warranty period.
1007	Phase 7: Project Closeout	Not Started	0%	2024-07-01	2024-07-31	\$100,000	\$0	\$100,000	Final accounting and reporting.
1008	Phase 8: Client Satisfaction Survey	Not Started	0%	2024-08-01	2024-08-31	\$50,000	\$0	\$50,000	Initiation of client feedback process.
1009	Phase 9: Project Review and Lessons Learned	Not Started	0%	2024-09-01	2024-09-30	\$50,000	\$0	\$50,000	Scheduling of project review meeting.
1010	Phase 10: Final Reporting and Archiving	Not Started	0%	2024-10-01	2024-10-31	\$50,000	\$0	\$50,000	Preparation of final project report.
1011	Phase 11: Project Evaluation and Future Opportunities	Not Started	0%	2024-11-01	2024-11-30	\$50,000	\$0	\$50,000	Analysis of project performance.
1012	Phase 12: Project Archiving and Documentation	Not Started	0%	2024-12-01	2024-12-31	\$50,000	\$0	\$50,000	Final data backup and storage.
1013	Phase 13: Project Handover to Client	Not Started	0%	2025-01-01	2025-01-31	\$50,000	\$0	\$50,000	Final sign-off and release of site.
1014	Phase 14: Project Evaluation and Future Opportunities	Not Started	0%	2025-02-01	2025-02-28	\$50,000	\$0	\$50,000	Final review and reporting.
1015	Phase 15: Project Archiving and Documentation	Not Started	0%	2025-03-01	2025-03-31	\$50,000	\$0	\$50,000	Final data backup and storage.
1016	Phase 16: Project Handover to Client	Not Started	0%	2025-04-01	2025-04-30	\$50,000	\$0	\$50,000	Final sign-off and release of site.
1017	Phase 17: Project Evaluation and Future Opportunities	Not Started	0%	2025-05-01	2025-05-31	\$50,000	\$0	\$50,000	Final review and reporting.
1018	Phase 18: Project Archiving and Documentation	Not Started	0%	2025-06-01	2025-06-30	\$50,000	\$0	\$50,000	Final data backup and storage.
1019	Phase 19: Project Handover to Client	Not Started	0%	2025-07-01	2025-07-31	\$50,000	\$0	\$50,000	Final sign-off and release of site.
1020	Phase 20: Project Evaluation and Future Opportunities	Not Started	0%	2025-08-01	2025-08-31	\$50,000	\$0	\$50,000	Final review and reporting.

No.	Description of Activity	Activity Code	Activity Type	Activity Date	Activity Location	Activity Status	Activity Amount	Activity Unit	Activity Category	Activity Sub-Category	Activity Description
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**ONGOING PROCUREMENT ACTIVITIES**

No.	Description of Activity	Activity Code	Activity Type	Activity Date	Activity Location	Activity Status	Activity Amount	Activity Unit	Activity Category	Activity Sub-Category	Activity Description
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Prepared by:

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