

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department: Agriculture
Agency:
Operating Unit: Bureau of Agricultural and Fisheries Engineering
Organization Code (UACS) 05-001-02-00008
Report Status

: Department of Agriculture (DA)
: Office of the Secretary
: Bureau of Agricultural and Fisheries Engineering
: 050010000000
: ALL

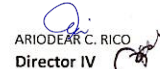
Particulars	UACS CODE	ADJUSTMENT (FROM/TO)											GENERAL APPROPRIATIONS ACT (GAA)										
		Budget Year Obligation Program											Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
Q1	Q2		Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2		Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
NEW APPROPRIATIONS		54,522	19,090	25,937	4,997	4,498	54,522	-	-	-	-	-	161,840	45,560	56,251	29,259	30,770	161,840	-	-	-	-	-
Specific Budgets of National Government Agencies		54,522	19,090	25,937	4,997	4,498	54,522	-	-	-	-	-	161,840	45,560	56,251	29,259	30,770	161,840	-	-	-	-	-
General Administration and Support		-	-	-	-	-	-	-	-	-	-	-	24,993	8,652	6,911	5,776	3,654	24,993	-	-	-	-	-
General management and supervision	100000100001000	-	-	-	-	-	-	-	-	-	-	-	24,993	8,652	6,911	5,776	3,654	24,993	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	10,391	2,886	3,855	2,886	764	10,391	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	13,102	4,266	3,056	2,890	2,890	13,102	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-	-	-	1,500	-	-	-	-	-
Support to Operations		4,522	1,965	2,557	-	-	4,522	-	-	-	-	-	37,256	9,095	12,655	7,496	8,010	37,256	-	-	-	-	-
Information and Communication Technology (ICT) management support	200000100003000	4,522	1,965	2,557	-	-	4,522	-	-	-	-	-	5,407	2,850	2,557	-	-	5,407	-	-	-	-	-
MOOE		3,022	557	2,465	-	-	3,022	-	-	-	-	-	3,907	1,442	2,465	-	-	3,907	-	-	-	-	-
CO		1,500	1,408	92	-	-	1,500	-	-	-	-	-	1,500	1,408	92	-	-	1,500	-	-	-	-	-
Development of organizational policies, plans and procedures	200000100005000	-	-	-	-	-	-	-	-	-	-	-	13,217	2,250	3,845	3,025	4,097	13,217	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	8,867	1,668	2,246	1,668	3,285	8,867	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	4,350	582	1,599	1,357	812	4,350	-	-	-	-	-
Agriculture and fishery engineering support activities	200000100011000	-	-	-	-	-	-	-	-	-	-	-	18,632	3,995	6,253	4,471	3,913	18,632	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	8,808	1,908	2,569	1,908	2,423	8,808	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	9,824	2,087	3,684	2,563	1,490	9,824	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations		50,000	17,125	23,380	4,997	4,498	50,000	-	-	-	-	-	99,591	27,813	36,685	15,987	19,106	99,591	-	-	-	-	-
OO : Productivity in the agricultural sector increased		50,000	17,125	23,380	4,997	4,498	50,000	-	-	-	-	-	99,591	27,813	36,685	15,987	19,106	99,591	-	-	-	-	-
TECHNICAL AND SUPPORT SERVICES PROGRAM		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		30,000	3,498	17,007	4,997	4,498	30,000	-	-	-	-	-	58,199	9,539	23,499	9,899	15,262	58,199	-	-	-	-	-
Agricultural Machinery, Equipment and Facilities Support Services Sub-Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Farm-to-Market Road (FMR) Sub-Program		30,000	3,498	17,007	4,997	4,498	30,000	-	-	-	-	-	58,199	9,539	23,499	9,899	15,262	58,199	-	-	-	-	-
Farm-to-Market Road (FMR) Network Planning and Monitoring Service	310203100001000	30,000	3,498	17,007	4,997	4,498	30,000	-	-	-	-	-	58,199	9,539	23,499	9,899	15,262	58,199	-	-	-	-	-
MOOE		30,000	3,498	17,007	4,997	4,498	30,000	-	-	-	-	-	58,199	9,539	23,499	9,899	15,262	58,199	-	-	-	-	-
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		-	-	-	-	-	-	-	-	-	-	-	21,392	4,647	6,813	6,088	3,844	21,392	-	-	-	-	-
Quality control and inspection	310400100001000	-	-	-	-	-	-	-	-	-	-	-	9,520	1,914	3,304	3,579	723	9,520	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	4,511	1,338	1,797	1,338	38	4,511	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	5,009	576	1,507	2,241	685	5,009	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Registration and Licensing	310400100004000	-	-	-	-	-	-	-	-	-	-	-	11,872	2,733	3,509	2,509	3,121	11,872	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	5,018	891	1,210	891	2,026	5,018	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	5,724	712	2,299	1,618	1,095	5,724	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	1,130	1,130	-	-	-	1,130	-	-	-	-	-
LOCALLY FUNDED AND FOREIGN-ASSISTED PROGRAM		20,000	13,627	6,373	-	-	20,000	-	-	-	-	-	20,000	13,627	6,373	-	-	20,000	-	-	-	-	-
Locally Funded Project(s)		20,000	13,627	6,373	-	-	20,000	-	-	-	-	-	20,000	13,627	6,373	-	-	20,000	-	-	-	-	-
Agriculture and Biosystem Engineering Management Information System (ABEMIS)		20,000	13,627	6,373	-	-	20,000	-	-	-	-	-	20,000	13,627	6,373	-	-	20,000	-	-	-	-	-
CO		20,000	13,627	6,373	-	-	20,000	-	-	-	-	-	20,000	13,627	6,373	-	-	20,000	-	-	-	-	-
GoP Counterpart Funds		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	-	-	3,506	958	958	935	655	3,506	-	-	-	-	-
Retirement and Life Insurance Premiums		-	-	-	-	-	-	-	-	-	-	-	956	312	312	312	20	956	-	-	-	-	-
General Administration and Support		-	-	-	-	-	-	-	-	-	-	-	956	312	312	312	20	956	-	-	-	-	-
General management and supervision	100000100001000	-	-	-	-	-	-	-	-	-	-	-	956	312	312	312	20	956	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	956	312	312	312	20	956	-	-	-	-	-
Support to Operations		-	-	-	-	-	-	-	-	-	-	-	1,658	398	398	398	464	1,658	-	-	-	-	-
Development of organizational policies, plans and procedures	200000100005000	-	-	-	-	-	-	-	-	-	-	-	830	185	185	185	275	830	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	830	185	185	185	275	830	-	-	-	-	-
Agriculture and fishery engineering support activities	200000100009000	-	-	-	-	-	-	-	-	-	-	-	828	213	213	213	189	828	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	828	213	213	213	189	828	-	-	-	-	-
Operations		-	-	-	-	-	-	-	-	-	-	-	892	248	248	225	171	892	-	-	-	-	-
Quality control and inspection	310400100001000	-	-	-	-	-	-	-	-	-	-	-	421	148	148	125	-	421	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	421	148	148	125	-	421	-	-	-	-	-
Registration and licensing	310400100004000	-	-	-	-	-	-	-	-	-	-	-	471	100	100	100	171	471	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	471	100	100	100	171	471	-	-	-	-	-
Summary		-	-	-	-	-	-	-	-	-	-	-	41,101.00	9,649.00	12,635.00	9,626.00	9,191.00	41,101.00	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	100,115.00	19,204.00	38,109.00	20,568.00	22,234.00	100,115.00	-	-	-	-	-
MOOE		33,022.00	4,055.00	19,472.00	4,997.00	4,498.00	33,022.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		21,500.00	15,035.00	6,465.00	-	-	21,500.00	-	-	-	-	-	24,130.00	17,665.00	6,465.00	-	-	24,130.00	-	-	-	-	-

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