

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2020

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Bureau of Agricultural and Fisheries Engineering  
Organization Code (UAACS): 05 001 0200008  
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UAACS CODE	Appropriation		Allotments						Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5	6	7	8	9	10=(5+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24
I. Agency Specific Budget		44,666,000.00	6,226,346.93	50,892,346.93	44,666,000.00	6,226,346.93	0.00	0.00	50,892,346.93	8,091,435.20	8,271,586.21	0.00	0.00	16,363,021.41	7,018,090.74	8,534,610.24	0.00	0.00	15,552,700.98	0.00	34,529,325.52	0.00	810,320.43
Specific Budgets of National Government Agencies	1101101	44,666,000.00	6,226,346.93	50,892,346.93	44,666,000.00	6,226,346.93	0.00	0.00	50,892,346.93	8,091,435.20	8,271,586.21	0.00	0.00	16,363,021.41	7,018,090.74	8,534,610.24	0.00	0.00	15,552,700.98	0.00	34,529,325.52	0.00	810,320.43
General Administration and Support	1000000000000000	9,038,000.00	5,365,645.26	14,403,645.26	9,038,000.00	5,365,645.26	0.00	0.00	14,403,645.26	2,782,078.57	2,524,824.52	0.00	0.00	5,306,903.09	2,223,512.91	2,689,801.91	0.00	0.00	4,913,314.82	0.00	9,096,742.17	0.00	393,588.27
General management and supervision	100000100001000	9,038,000.00	5,365,645.26	14,403,645.26	9,038,000.00	5,365,645.26	0.00	0.00	14,403,645.26	2,782,078.57	2,524,824.52	0.00	0.00	5,306,903.09	2,223,512.91	2,689,801.91	0.00	0.00	4,913,314.82	0.00	9,096,742.17	0.00	393,588.27
PS		9,038,000.00	5,365,645.26	14,403,645.26	9,038,000.00	5,365,645.26	0.00	0.00	14,403,645.26	2,782,078.57	2,524,824.52	0.00	0.00	5,306,903.09	2,223,512.91	2,689,801.91	0.00	0.00	4,913,314.82	0.00	9,096,742.17	0.00	393,588.27
MOOE		0.00	(820,000.00)	8,180,000.00	9,000,000.00	(820,000.00)	0.00	0.00	8,180,000.00	102,917.86	800,861.63	0.00	0.00	903,579.49	431,442.07	217,490.48	0.00	0.00	648,932.55	0.00	7,276,420.51	0.00	254,646.94
FINEX		38,000.00	0.00	38,000.00	38,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	293,588.27
Sub-Total, General Administration and Support		9,038,000.00	5,365,645.26	14,403,645.26	9,038,000.00	5,365,645.26	0.00	0.00	14,403,645.26	2,782,078.57	2,524,824.52	0.00	0.00	5,306,903.09	2,223,512.91	2,689,801.91	0.00	0.00	4,913,314.82	0.00	9,096,742.17	0.00	393,588.27
PS		9,038,000.00	5,365,645.26	14,403,645.26	9,038,000.00	5,365,645.26	0.00	0.00	14,403,645.26	2,782,078.57	2,524,824.52	0.00	0.00	5,306,903.09	2,223,512.91	2,689,801.91	0.00	0.00	4,913,314.82	0.00	9,096,742.17	0.00	393,588.27
MOOE		0.00	(820,000.00)	8,180,000.00	9,000,000.00	(820,000.00)	0.00	0.00	8,180,000.00	102,917.86	800,861.63	0.00	0.00	903,579.49	431,442.07	217,490.48	0.00	0.00	648,932.55	0.00	7,276,420.51	0.00	254,646.94
FINEX		38,000.00	0.00	38,000.00	38,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	293,588.27
Support to Operations	2000001000050000	20,552,000.00	1,325,163.59	21,877,163.59	20,552,000.00	1,325,163.59	0.00	0.00	21,877,163.59	3,272,618.61	3,641,452.77	0.00	0.00	6,914,071.38	2,949,335.99	3,750,916.86	0.00	0.00	6,700,262.85	0.00	14,963,092.21	0.00	213,816.53
Development of organizational policies, plans and procedures	2000001000050000	9,577,000.00	(731,724.20)	8,945,275.80	9,577,000.00	(731,724.20)	0.00	0.00	8,945,275.80	1,364,386.26	1,459,212.68	0.00	0.00	2,863,598.94	1,244,844.97	1,514,569.71	0.00	0.00	2,759,414.68	0.00	6,081,676.86	0.00	104,184.26
PS		4,077,000.00	(459,196.20)	3,617,803.80	4,077,000.00	(459,196.20)	0.00	0.00	3,617,803.80	1,171,954.44	1,414,702.68	0.00	0.00	2,586,657.12	1,104,031.14	1,427,791.22	0.00	0.00	2,531,822.36	0.00	1,031,146.68	0.00	54,834.76
MOOE		5,600,000.00	(272,528.00)	5,327,472.00	5,600,000.00	(272,528.00)	0.00	0.00	5,327,472.00	192,431.82	84,510.00	0.00	0.00	276,941.82	140,813.83	86,778.48	0.00	0.00	227,592.32	0.00	5,050,530.18	0.00	49,349.50
Field program management activities	2000001000090000	10,875,000.00	2,096,807.79	12,971,807.79	10,875,000.00	2,096,807.79	0.00	0.00	12,971,807.79	1,908,232.36	2,142,240.09	0.00	0.00	4,050,472.44	1,704,491.02	2,298,347.15	0.00	0.00	3,940,838.17	0.00	10,861,415.36	0.00	109,634.27
PS		1,050,000.00	3,392,112.79	4,442,112.79	1,050,000.00	3,392,112.79	0.00	0.00	4,442,112.79	1,290,079.53	1,832,856.65	0.00	0.00	3,131,934.18	1,172,347.99	1,897,606.11	0.00	0.00	3,069,954.10	0.00	1,137,178.61	0.00	61,980.08
MOOE		9,825,000.00	(1,335,225.00)	8,489,775.00	9,825,000.00	(1,335,225.00)	0.00	0.00	8,489,775.00	609,152.82	309,385.44	0.00	0.00	918,538.26	532,143.03	338,741.04	0.00	0.00	7,501,236.74	0.00	7,724,236.74	0.00	47,654.19
Sub-Total, Support to Operations		20,552,000.00	1,325,163.59	21,877,163.59	20,552,000.00	1,325,163.59	0.00	0.00	21,877,163.59	3,272,618.61	3,641,452.77	0.00	0.00	6,914,071.38	2,949,335.99	3,750,916.86	0.00	0.00	6,700,262.85	0.00	14,963,092.21	0.00	213,816.53
PS		15,425,000.00	(1,607,753.00)	13,817,247.00	15,425,000.00	(1,607,753.00)	0.00	0.00	13,817,247.00	1,801,584.64	393,895.44	0.00	0.00	1,995,480.08	672,956.86	425,519.53	0.00	0.00	1,998,476.39	0.00	12,621,765.92	0.00	97,003.69
MOOE		5,127,000.00	0.00	5,127,000.00	5,127,000.00	0.00	0.00	5,127,000.00	0.00	0.00	0.00	0.00	0.00	5,718,591.39	2,276,379.13	3,325,397.33	0.00	0.00	5,601,786.46	0.00	2,341,326.29	0.00	116,814.84
Operations	3000000000000000	15,076,000.00	(464,461.92)	14,611,538.08	15,076,000.00	(464,461.92)	0.00	0.00	14,611,538.08	2,036,738.02	2,105,308.92	0.00	0.00	4,142,046.94	1,845,241.84	2,093,891.47	0.00	0.00	3,939,133.31	0.00	10,469,491.14	0.00	202,913.63
OO - Productivity in the agricultural sector increased	3100000000000000	15,076,000.00	(464,461.92)	14,611,538.08	15,076,000.00	(464,461.92)	0.00	0.00	14,611,538.08	2,036,738.02	2,105,308.92	0.00	0.00	4,142,046.94	1,845,241.84	2,093,891.47	0.00	0.00	3,939,133.31	0.00	10,469,491.14	0.00	202,913.63
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	15,076,000.00	(464,461.92)	14,611,538.08	15,076,000.00	(464,461.92)	0.00	0.00	14,611,538.08	2,036,738.02	2,105,308.92	0.00	0.00	4,142,046.94	1,845,241.84	2,093,891.47	0.00	0.00	3,939,133.31	0.00	10,469,491.14	0.00	202,913.63
Quality control and inspection	3104001000010000	6,484,000.00	(174,327.12)	6,309,672.88	6,484,000.00	(174,327.12)	0.00	0.00	6,309,672.88	1,008,533.77	1,111,867.06	0.00	0.00	2,120,400.83	856,077.09	1,078,006.46	0.00	0.00	1,934,083.55	0.00	4,189,272.05	0.00	186,317.28
PS		459,382.88	(459,382.88)	0.00	459,382.88	(459,382.88)	0.00	0.00	0.00	501,033.96	831,194.96	0.00	0.00	1,332,228.92	636,297.06	836,297.06	0.00	0.00	1,301,380.39	0.00	611,163.96	0.00	30,836.53
MOOE		5,000,000.00	(633,711.00)	4,366,289.00	5,000,000.00	(633,711.00)	0.00	0.00	4,366,289.00	507,499.81	280,682.10	0.00	0.00	788,181.91	210,929.76	241,709.40	0.00	0.00	632,703.16	0.00	3,578,108.09	0.00	155,478.75
Registration and licensing	3104001000040000	8,892,000.00	(290,134.80)	8,301,865.20	8,892,000.00	(290,134.80)	0.00	0.00	8,301,865.20	1,028,204.25	993,441.86	0.00	0.00	2,021,646.11	920,164.75	1,015,885.01	0.00	0.00	2,005,049.76	0.00	6,280,219.00	0.00	16,596.35
PS		888,000.00	659,865.20	1,547,865.20	888,000.00	659,865.20	0.00	0.00	1,547,865.20	800,736.40	1,089,300.80	0.00	0.00	1,890,137.20	484,161.61	653,052.62	0.00	0.00	1,073,463.43	0.00	456,564.40	0.00	15,837.37
MOOE		7,704,000.00	(950,000.00)	6,754,000.00	7,704,000.00	(950,000.00)	0.00	0.00	6,754,000.00	227,467.85	362,705.46	0.00	0.00	932,345.31	569,754.14	362,832.19	0.00	0.00	931,586.33	0.00	5,821,654.60	0.00	758.98
Sub-Total, Operations		15,076,000.00	(464,461.92)	14,611,538.08	15,076,000.00	(464,461.92)	0.00	0.00	14,611,538.08	2,036,738.02	2,105,308.92	0.00	0.00	4,142,046.94	1,845,241.84	2,093,891.47	0.00	0.00	3,939,133.31	0.00	10,469,491.14	0.00	202,913.63
PS		11,120,290.00	(1,583,710.00)	9,536,580.00	11,120,290.00	(1,583,710.00)	0.00	0.00	9,536,580.00	1,461,921.36	1,461,921.36	0.00	0.00	2,421,512.72	885,493.94	1,489,348.88	0.00	0.00	2,374,843.82	0.00	4,069,728.36	0.00	46,675.90
MOOE		3,955,710.00	0.00	3,955,710.00	3,955,710.00	0.00	0.00	3,955,710.00	0.00	0.00	0.00	0.00	0.00	1,720,534.22	959,747.90	604,542.59	0.00	0.00	1,564,289.49	0.00	9,399,762.78	0.00	156,237.73
Sub-Total, I. Agency Specific Budget		44,																					